

Board of Trustees Meeting September 11, 2017 6:00 pm Agenda

- Call to order
- Public participation
- Approval of previous meeting minutes
- Financial report

Manual invoices - none

Resolutions - none

Personnel report

Personnel actions

- Director's report
- UHLS report
- New business

Plaza feasibility study

Municipal banking

Library cell phone

Other new business

Old business

BCN-TV

Fire alarm & security project update

HVAC project update

NYS Library Construction Grant

DASNY legislation

First Night participation

NYLA conference attendance

Pavement repair/sealing

Board treasurer

Other old business

- Public Participation
- Adjournment

Next board meeting: October 10, 2017 6:00pm (Tuesday)

Next Friends of the Library board meeting: October 16, 2017 6:30pm (Story Room)

MINUTES OF THE BOARD OF TRUSTEES MEETING BETHLEHEM PUBLIC LIBRARY DRAFT

Monday August 21, 2017

PRESENT: Joyce Becker

Mark Kissinger Harmeet Narang Mary Redmond Lisa Scoons

Caroline Brancatella

Geoffrey Kirkpatrick, director Kristen Roberts, recording secretary

EXCUSED: Brian Sweeney

GUESTS: Tracey McShane, Personnel Administrator

Tanya Choppy, Accounts Clerk

Catherine Stollar Peters, Head of Tech Services, Circulation

Jeremy Johannesen, Executive Director of NYLA, Friends President

Catherine Brenner, CSEA president

Natalie McDonough, Manager, Programs and Community Outreach

Janice Irwin, BCN-TV Studio Manager

Judi Kehoe, BCSD chief business and financial officer

John Clarkson, Bethlehem town supervisor Michael Cohen, Town of Bethlehem comptroller Rabbi Nachman Simon, Bethlehem Chabad

Ali Hibbs, Spotlight reporter

Mark Gronich, City of Albany PEG Access Oversight Board

Andrew Reilly Frank DeSorbo Eileen Howe Bird Mary DeTurris Poust

Joe Lombardo Mary Richmond Dan Wilcox

Haim Ben-Eliezer Trudy Quaif

Gary Fish Linda Graf

Joyce Tompkins Guillermo Martinez Michael Fuhrman

President M. Redmond called the meeting to order at 6:00pm.

APPOINTMENT OF NEW TRUSTEE

The board welcomed C. Brancatella to the board to fill the seat vacated by Paula Rice through the end of June 2018.

OATH OF OFFICE

Board President Mary Redmond administered the oath of office to C. Brancatella.

PUBLIC PARTICPATION

M. Redmond advised those in attendance that the board would be holding a public participation period after the director's presentation on proposed BCN-TV studio changes.

MINUTES

M. Redmond asked that the minutes describing the board treasurer discussion under new business reflect that there is no specific job description yet for the position.

Minutes of the 10 July 2017 board meeting were unanimously approved on a MOTION by M. Kissinger with a SECOND by J. Becker with the change noted above.

FINANCIAL REPORT

On a MOTION C. Brancatella with a SECOND by M. Kissinger, the board unanimously approved the Financial Statement dated 31 July 2017 (Manual Disbursements for July \$16,608.57; Cash Disbursements/Accounts Payable for August \$96,714.17; Trust & Agency Disbursements/Salaries for July \$179,321.57; CapProject Fund/Hand-Drawn Checks for July \$0; Total: \$292,644.31).

M. Redmond asked that future reports include a note indicating checks that have been outstanding for longer than a month.

BANK ACCOUNT RECONCILIATION REPORT

The board noted Bank Reconciliations for July 1-31, 2017.

MANUAL INVOICES

None

RESOLUTIONS

None

PERSONNEL REPORT

The board noted the personnel report.

PERSONNEL ACTION

On a MOTION by M. Kissinger with a SECOND by L. Scoons, the board unanimously approved new hires for the following vacancy, pending Civil Service approval:

- Library clerk, part-time, permanent, 11.67 hours/week at \$13.19/hour or per contract.
- Librarian 1, full-time, permanent, \$50,668 annual/or per contract.

And hold the following positions without filling them at this time:

- Sr. library clerk, full-time, permanent, 15 hours/week at \$15.75/hour or per contract. (Previously approved at the July 2017 meeting)
- Television production assistant, part-time, permanent, \$13.19/hour or per contract.

DIRECTOR'S REPORT

The board noted the director's report. Additional items:

- Although there was some concern that the hand dryer in the men's bathroom would be loud and disruptive to programs in the Community Room, which has proved to not be the case.
- Finding the space for the Nano exhibit in the Children's Place has been worthwhile. The exhibit has been very popular with kids.
- The library had a small gathering of people viewing the eclipse on the green, and the library was able to share some glasses that were on hand with people who wanted to see it.
- The new scanners can read barcodes from a patron's cellphone an important upgrade following the debut of the UHLS app.
- The low loss rate of DVDs not in security cases means there should be some savings down the road as the library moves away from KwikCases.
- The Shelves of Support display in the library recognizes those who make substantial gifts to the library.

UPPER HUDSON LIBRARY SYSTEM REPORT

L. Scoons noted that there was no meeting in August.

BCN-TV PRESENTATION

G. Kirkpatrick shared a PowerPoint presentation with a proposal for changes to the BCN-TV studio space and public access channel. (Document attached.)

PUBLIC PARTICPATION

Following the presentation, M. Redmond reminded those planning to speak of the 3-minute time limit outlined in the library's Public Participation policy.

The following people spoke:

- Trudy Quaif: Asked the board to keep current studio services. (Letter attached.)
- Mary Richmond: Told the board she believed BCN-TV was an important platform for the community.
- Joe Lombardo: Said BCN-TV was a free speech outlet for many and the library should consider ways to make the station a better resource if it is being underutilized.
- Dan Wilcox: Said the studio provided a creative outlet for poets and other artists in the community.

- Frank Desorbo: Mentioned that BCN-TV has been a nice resource for Patriot Flight and veterans in general. Was in favor of improving equipment but asked that broadcast ability be retained. Asked if media file delivered in a broadcast-ready format would streamline process.
- Mark Gronich: Told the board to investigate ways to partner with other communities to jointly operate a PEG channel.
- Joyce Tompkins: Said she was opposed to getting rid of the BCN-TV broadcast and that a lot of people, especially the elderly, get their information from it.
- Eileen Howe Bird: Spoke in favor of the new technology but said the station provides a forum for the organization To Life to share breast cancer resources. She asked where residents would be able to watch the public access offerings if the station were to go.
- John Clarkson: Thanked the board for considering participation in First Night Bethlehem as a tween/teen venue. Said that the town broadcasts meetings on its website, but some people do still watch it on BCN-TV. He told the board he understood the need to balance financial issues with an organization's mission. Added that Comptroller Michael Cohen would be available as an informational resource.
- Judie Kehoe: Noted that the school district produces its own meetings with some people viewing them on BCN-TV. Urged the board to identify all alternatives before making a decision.
- Guillernmo Martinez: Said he resisted the move by cable companies 10 years ago to stop public access. Asked the board to look for additional revenue rather than dismantle the station.
- Michael Fuhrman: Told the board it would be a mistake to do away with the service provided by BCN-TV.
- Michael Cohen: Clarified that the \$600,000+ in franchise fees from the cable company go to offset town residents' property taxes and are separate from the PEG money, which is approximately \$22,000-\$24,000 per year and can be used for cable access equipment purchases.
- Rabbi Nachman Simon: Spoke in support of the station. Said it offers a good way to get out there and air differences and educate people.
- Linda Graff: Said the station helps church organizations get the word out when there is little money for advertising. Was in support of continuing current studio services.
- Mary DeTurris Poust: Said she knows that people are viewing mass on public access channels because the Roman Catholic Diocese gets calls when it is dropped from other stations.

Responding to a question about program scheduling, G. Kirkpatrick said there is still a significant amount of staff time involved in setting up the programs for broadcast as it is not an automatic process.

Some in the audience asked if the county would be willing to take over the public access channel.

The board thanked everyone for their participation in the discussion.

NEW BUSINESS

First Night participation

The Town of Bethlehem has requested that the library serve as a First Night venue for teens and tweens and be open from 7-10 p.m. Sunday, Dec. 31. G. Kirkpatrick said that the total cost to the library to participate has not changed significantly from last year's estimate of approximately \$2,000. J. Becker asked if there would be staff willing to work, and G. Kirkpatrick said there were enough potential volunteers last year. The board noted that the biggest stumbling block would be lack of volunteers in maintenance, especially if there were snow removal issues. J. Clarkson said the town may be willing to help with plowing/snow removal. M. Redmond asked G. Kirkpatrick to see if staffers would be willing to work that night, and the board said they would be willing to move forward as a First Night venue if there was enough staff participation.

NYLA conference attendance

The board reviewed two conference proposals. One would send 11 staffers to the NYLA conference in Saratoga Springs at a cost of \$2,051. The other would provide continuing education for T. McShane through a six-week Building Transformation Leadership with Confidence seminar at a cost of \$399.

On a MOTION by J. Becker and a SECOND by L. Scoons, the board unanimously accepted the NYLA conference attendance proposal for \$2,051.

On a MOTION by J. Becker and a SECOND by C. Brancatella, the board unanimously voted to fund the Building Transformation Leadership with Confidence seminar for \$399.

Snow plowing

The board reviewed the bids from vendors. G. Kirkpatrick noted that Pangburn Landscaping provided plowing services last winter, and maintenance staff was very happy with the results. Snow removal is a separate service as it is charged on an as-needed basis. The quote was for parking lots only. H. Narang asked if it would be possible to get a quote that included initial sidewalk plowing. The board agreed it was something to look into but to go ahead with choosing a quote at this time.

On a MOTION by H. Narang with a SECOND by L. Scoons the board unanimously accepted the 2017-18 snowplowing services quote from Pangburn Landscaping for \$5,800.

59 Borthwick property

G. Kirkpatrick noted that the property sale has been finalized and utilities have been transferred to the library. The property will be part of the discussion of capital needs in the fall. M. Redmond asked if the library would have any responsibility for taxes accrued before 59 Borthwick became part of the library's property. G. Kirkpatrick said he would touch base with Judi Kehoe to see if he could get that question answered.

Other new business
None

OLD BUSINESS

Fire alarm and security project update

G. Kirkpatrick said the project is still waiting to be assigned for SED.

HVAC project update/NYS Construction Grant

The NYS construction grant application is due Sept. 1, so G. Kirkpatrick will be busy compiling the application materials through the end of the month. Our contractor's estimate will be ready by Aug. 24, so the turnaround will be quick. The library could see up to 50% of the project returned through grant money, but any amount would be a significant help.

Pavement repair update/ Parking lot sealing and restriping update

The BOCES contractor has given the library a bid for sealing and restriping, but one of their repair subcontractors has already given a bid. As procurement responsibilities move to other staffers, this will be a good project to get them up to speed.

Board treasurer

The board continued to discuss the position and responsibilities of the board treasurer as required by state law. M. Redmond said she was leaning toward a paid position, rather than volunteer and would like to see someone with a CPA background. M. Kissinger said the board could consider creating an exempt position. H. Narang said that the board should start putting together a job description for the position, and while he liked the idea of a CPA, the cost could be prohibitive.

Other old business

- J. Becker asked the board to think about what the next steps would be in the discussion about BCN-TV. The board discussed scheduling a public hearing, with the notice being posted on the station itself. M. Kissinger suggested putting together a FAQs document to answer questions to clear up any misconceptions. The board also asked that J. Irwin be asked to research other software or equipment that could potentially streamline scheduling of broadcast-ready shows. In response to a question by C. Brancatella, the board noted that the public can also get in touch with the board through email, letter and can call the director. M. Redmond said people should know the library has listened to the public input and is still looking at options.
- G. Kirkpatrick said that this summer was the second time Bethlehem has served as the No. 1 stop on the NYLA library tour.
- With the library being down one full-time librarian, the program schedule might be a little lighter until a new one is hired and up to speed.
- The popularity of the solar eclipse glasses was unexpected, but the library now knows what to expect in anticipation of the 2024 event. One patron was unhappy that there was not enough space for one of the eclipse lectures

PUBLIC PARTICIPATION

None

On a MOTION by J. Becker with a SECOND by H. Narang, the board adjourned the regular meeting at 8:07 p.m.

Prepared by Kristen Roberts, recording secretary Cosigned by M. Redmond, board president

A/V MAKERSPACE AND STUDIO REDESIGN

GOALS

Create an audiovisual makerspace/tinkerspace in the library

Enhance technology learning opportunities for citizens of all ages

Make the studio space available for public use during all hours the library is open

Provide equipment, training, and space for users to create and distribute A/V content

Enhance video content on the library's website and increase the number of library programs available via the web and other digital media

CURRENT CHALLENGES

Insufficient staffing levels to maintain current services offered by the studio – even before recent resignation

Insufficient capital funds to update critically outdated equipment in the studio

Inability to use PEG funds for maintenance and repair leads to large amounts of time spent by staff maintaining older equipment

Equipment and software support needs are outside the expertise and scope of the IT department to maintain appropriately

Studio is not ideal for office space – small cramped area requiring public to walk through staff work space

RECOMMENDATIONS

Begin transformation of studio space this fall and early winter

Transition current producers to new equipment as it comes online

Continue to use the BCN-TV channels to cablecast the Community Bulletin Board and board meetings from the Town of Bethlehem and the Bethlehem Central School District

Eliminate the 15 hour/week studio assistant position – currently vacant

NEXT STEPS

- Seek further input from stakeholders
- Separate studio recording space from staff office space
- Retool equipment and software in the studio to allow for user A/V production, including recording, post-production, self-publishing, and distribution
- Create a user equipment certification program similar to the existing 3D printer certification program
- Move existing cable connections, cablecasting equipment, and office to a staff area within the library
- Transition and train producers currently using studio space in the use of the new recording equipment and software

To: The Bethlehem Library Board of Trustees

My name is Trudy Quaif. I have hosted 45 tv shows, produced by the public access studio here in the Bethlehem library, over the past 4 years. I am a member of Bethlehem Neighbors for Peace and the name of the show is "Peace Now!". I have interviewed more than 40 individual activists from the community, and talked with each of them about local and national issues that they are concerned about. These shows have been broadcast in Albany, Schenectady and Burlington, Vermont, as well as here in Bethlehem.

I appreciate the Bethlehem Library for providing this access to the public media, during a time when, on a national level, we are slowly losing our democracy, and the average person has very little input into the major media. The tv studio, and the people who work in the studio, have provided a wonderful service to our community. The studio manager, Janice Irwin, is very professional and has done an excellent job of producing the shows.

It is no secret that telecommunications corporations would like to reduce the funding that they provide as part of the public rights-of way -agreements. These corporations have proposed changes in federal regulations that would result in the loss of funding for local programming, and facilities, and the loss of local control. Clearly, the public would lose, if these laws are changed.

I am very sorry to hear that the Bethlehem Public Library has voluntarily chosen to close the public access to studio. The result of this decision will be that the general public has less access to the media, and less opportunity to use the library facilities. I appreciate that the Bethlehem Library has chosen to continue to maintain the tv studio until now, and use the franchise revenues to provide public, educational, and governmental (PEG) access operations. There is no other mechanism in place to ensure that the interests of the community are represented among cable channels. I would encourage you to continue to use as much of the franchise fees as possible, to continue to fund PEG access at the highest level possible.

Having the tv station in Bethlehem has enhanced our community by giving a voice to members of our community and this strengthens our democracy. We are living in a time when the mass media cannot be counted on to provide a free and independent voice to the people. Public access is vitally important to maintaining our democratic freedom. Why is the Bethlehem Library choosing to discontinue this service, even though the funding from the cable companies is still available? It is clear that once the tv studio has been closed, there will be no turning back, and the library will provide one less service to the community.

Public libraries have always been there for the public, giving us access to knowledge, community, and ultimately, pursuit of interests, that are beyond the reach of commercial and political pressure. Libraries have played a critical role, in facilitating democracy and free speech. The decision to close the studio, is a decision to close an important avenue to freedom of speech.

Thank you for the many services that the Bethlehem Library provides to our community. I ask you now, to reconsider the decision to close the public access to studio. This is the wrong time to close the door on public access to in the Town of Bethlehem.

Respectfully,

Trudy Quaif 9 Westphal Drive Delmar, NY

BETHLEHEM PUBLIC LIBRARY FINANCIAL STATEMENT #2 8/31/2017

CURRENT MONTHLY REVENUE

| Real Property Taxes | 0.00 |
|-------------------------|-----------|
| PILOT | 0.00 |
| Sale of Equipment | 0.00 |
| Fines | 2,780.80 |
| Interest on Investment* | 0.00 |
| Sale of Books | 559.21 |
| Gifts and Donations | 432.10 |
| Insurance Recovery | 0.00 |
| Photocopier | 618.38 |
| State Aid | 22,313.00 |
| Grants | 0.00 |
| Miscellaneous Income | 50.00 |

^{*}Interest will be credited on the 15th of each month beginning 9/15/17 **Total** \$26,753.49

BETHLEHEM PUBLIC LIBRARY FINANCIAL STATEMENT #2 8/31/2017

REPORT OF ESTIMATED AND ACTUAL YTD REVENUES

FISCAL YEAR 2017-2018

| | | | UNFAVORABLE | |
|----------------------------|----------------|--------------|--------------|---------|
| | | | (FAVORABLE) | |
| | BUDGET | YEAR TO DATE | VARIANCE | PERCENT |
| | | | | |
| Real Property Taxes | 3,828,270.00 | 0.00 | 3,828,270.00 | 0.00% |
| PILOT | 192,382.00 | 0.00 | 192,382.00 | 0.00% |
| Sale of Equipment | 0.00 | 0.00 | 0.00 | 0.00% |
| Fines | 37,000.00 | 7,597.58 | 29,402.42 | 20.53% |
| Interest on Investment | 5,000.00 | 1,088.99 | 3,911.01 | 21.78% |
| Sale of Books | 6,000.00 | 904.01 | 5,095.99 | 15.07% |
| Gifts and Donations, Misc | 1,000.00 | 777.10 | 222.90 | 77.71% |
| Insurance Recovery | 0.00 | 0.00 | 0.00 | 0.00% |
| Photocopier | 6,500.00 | 1,191.99 | 5,308.01 | 18.34% |
| State Aid | 24,500.00 | 22,313.00 | 2,187.00 | 91.07% |
| Miscellaneous Income | 0.00 | 75.00 | (75.00) | |
| Sub-Total | \$4,100,652.00 | 33,947.67 | 4,066,779.33 | 0.83% |
| Appropriated Funds Balance | \$0.00 | , - | , , | |
| | | | | |
| | | | | |

TOTAL \$4,100,652.00

OPERATING CASH SUMMARY

| TD Checking Account: | 31,551.70 |
|-----------------------|--------------|
| TD Money Market: | 2,337,649.26 |
| TD Comp Fund: | 0.00 |
| Capital Project Fund: | 14,135.41 |
| | |
| TOTAL | 2,383,336.37 |

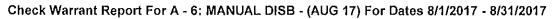
BETHLEHEM PUBLIC LIBRARY FINANCIAL STATEMENT #2

8/31/2017

| MANUAL DISBURSEMENTS - AUGUST HAND DRAWN CHECKS TD BANK | \$59,732.48 |
|---|--------------|
| CASH DISBURSEMENTS - SEPTEMBER ACCOUNTS PAYABLE TD BANK | \$59,248.37 |
| TRUST & AGENCY DISBURSEMENTS - AUGUST SALARIES - TD BANK | \$165,924.72 |
| CAPITAL PROJECT FUND HAND DRAWN CHECKS - AUGUST | \$1,592.20 |
| | |

TOTAL

\$286,497.77





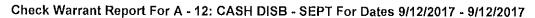
| Check# | Check Date | Vendor ID | Vendor Name | PO Number | Check Amount |
|--------|-------------------|-----------|--------------------------------|-----------------|--------------|
| 36042 | 08/10/2017 | 450 | **VOID** PHILLIPS HARDWARE INC | | -5.99 |
| 36338 | 08/02/2017 | 1424 | AFLAC NEW YORK | | 442.22 |
| 36339 | 08/02/2017 | 1833 | BLUESHIELD OF NORTHEASTERN NY | | 3,337.58 |
| 36340 | 08/02/2017 | 1831 | CDPHP UNIVERSAL BENEFITS, INC. | | 21,068.22 |
| 36341 | 08/02/2017 | 2234 | ŁLOYD, PATRICIA | 180080 | 25.00 |
| 36342 | 08/02/2017 | 1581 | UNITED STATES POSTAL SERVICE | 180056 | 1,184.83 |
| 36343 | 08/02/2017 | 1607 | VERIZON BUSINESS FIOS | 180012 | 116.98 |
| 36344 | 08/02/2017 | 1607 | VERIZON BUSINESS FIOS | 180012 | 127.77 |
| 36403 | 08/09/2017 | 2061 | UNITED HEALTHCARE INSURANCE CO | | 102.58 |
| 36404 | 08/15/2017 | 1040 | ALBANY COUNTY CLERK | 180103 | 5.00 |
| 36405 | 08/15/2017 | 2087 | CITIBANK | 180101 | 370.24 |
| 36406 | 08/15/2017 | 2011 | UTICA NATIONAL INSURANCE GROUP | 180106 | 27,169.35 |
| 36407 | 08/15/2017 | 1607 | VERIZON BUSINESS FIOS | 180012 | 191.98 |
| 36413 | 08/21/2017 | 1570 | NATIONAL GRID | | 5,596.72 |
| Numbe | r of Transactions | : 14 | | Warrant Total: | 59,732.48 |
| | | | | Vendor Portion: | 59,732.48 |

| | Certification of Warrant | |
|----------|--|---|
| | eby certify that I have verified the above claims, ereby authorized and directed to pay to the claimants cer fund. | in number, in the total amount of tified above the amount of each claim allowed |
| Date | Signature | Title |

Check Warrant Report For A - 12: CASH DISB - SEPT For Dates 9/12/2017 - 9/12/2017



| Check Amount | PO Number | Vendor Name | Vendor ID | Check Date | Check # |
|--------------|-----------|--|-----------|------------|---------|
| 3.99 | 180141 | ALBANY PUBLIC LIBRARY | 1697 | 09/12/2017 | 36427 |
| 16.99 | 180090 | ALBANY PUBLIC LIBRARY-MAIN BR | 30 | 09/12/2017 | 36428 |
| 6.00 | 180105 | ALBANY PUBLIC LIBRARY-MAIN BR | 30 | 09/12/2017 | 36429 |
| 6.99 | 180136 | ALBANY PUBLIC LIBRARY-MAIN BR | 30 | 09/12/2017 | 36430 |
| 40.00 | 180142 | ALBANY PUBLIC LIBRARY-MAIN BR | 30 | 09/12/2017 | 36431 |
| 139.75 | 180131 | ALBANY TIMES UNION | 611 | 09/12/2017 | 36432 |
| 650.07 | 180120 | AMAZON CREDIT PLAN | 1009 | 09/12/2017 | 36433 |
| 73.99 | 180003 | AQUASCAPE DESIGNS LLC | 61 | 09/12/2017 | 36434 |
| 217.00 | 180087 | ARM PRINTING & GRAPHICS | 64 | 09/12/2017 | 36435 |
| 20,967.10 | 180144 | BAKER & TAYLOR, INC. | 77 | 09/12/2017 | 36436 |
| 395.23 | 171000 | BAKER AND TAYLOR ENTERTAINMENT | 1186 | 09/12/2017 | 36437 |
| 14.95 | 180117 | BERNE PUBLIC LIBRARY | 1681 | 09/12/2017 | 36438 |
| 538.96 | 180128 | COMMERCIAL MAILING AND | 150 | 09/12/2017 | 36439 |
| 170.80 | 180002 | COUNTY WASTE & RECYCLING SERVICE, INC. | 2078 | 09/12/2017 | 36440 |
| 622.50 | 180093 | CRISAFULLI BROTHERS | 1154 | 09/12/2017 | 36441 |
| 440.00 | 180001 | DE LAGE LANDEN FINANCIAL SER | 1240 | 09/12/2017 | 36442 |
| 1,146.02 | 180085 | DEMCO, INC | 1220 | 09/12/2017 | 36443 |
| 14.99 | 180104 | EAST GREENBUSH COMM LIBRARY | 1463 | 09/12/2017 | 36444 |
| 30.71 | 180089 | EASTERN MANAGED PRINT NETWORK LLC | 1991 | 09/12/2017 | 36445 |
| 190.50 | 180119 | ELM USA, INC | 2215 | 09/12/2017 | 36446 |
| 488.49 | 180111 | FINDAWAY | 1674 | 09/12/2017 | 36447 |
| 197.50 | 180004 | FIRST LIGHT FKA TECH VALLEY | 1986 | 09/12/2017 | 36448 |
| 59.40 | 180114 | FRS SPECTRA INC. DBA XSTAMPERSONLINE | 2090 | 09/12/2017 | 36449 |
| 500.00 | 180079 | HL GAMES USA LTD. | 2232 | 09/12/2017 | 36450 |
| 45.00 | 180129 | JAY-ROLLINS LIBRARY | 2237 | 09/12/2017 | 36451 |
| 1,259.98 | 180138 | JOHNSON CONTROLS INC | 316 | 09/12/2017 | 36452 |
| 2,885.00 | 180013 | LANE PRESS OF ALBANY | 2201 | 09/12/2017 | 36453 |
| 455.00 | 180125 | MAICHACK ARTS | 2236 | 09/12/2017 | 36454 |
| 434.98 | 180110 | MAKERBOT INDUSTRIES | 2048 | 09/12/2017 | 36455 |
| 5,545.48 | 180099 | MIDWESTTAPE | 1024 | 09/12/2017 | 36456 |
| 356.00 | 180137 | MOORE FIRE EXTINGUISHER | 377 | 09/12/2017 | 36457 |
| 179.00 | 180022 | NATIONAL INDUSTRIES FOR THE BLIND | 2121 | 09/12/2017 | 36458 |
| 5,232.91 | 180095 | NYSID | 2088 | 09/12/2017 | 36459 |
| 134,30 | 180108 | ORIENTAL TRADING COMPANY, INC. | 2094 | 09/12/2017 | 36460 |
| 10,950.72 | 180123 | OVER DRIVE INC. | 1823 | 09/12/2017 | 36461 |
| 1,000.00 | 180118 | PURCHASE POWER - RESERVE ACCOUNT | 1834 | 09/12/2017 | 36462 |
| 100.00 | 180124 | R. DAVID KISSINGER | 2235 | 09/12/2017 | 36463 |
| 1,244.00 | 180127 | ROEMER WALLENS GOLD & MINEAUX | 505 | 09/12/2017 | 36464 |
| 143.31 | 180098 | SCHOLASTIC, INC. | 1767 | 09/12/2017 | 36465 |
| 406.25 | 180116 | SOLUTIONS BY DESIGN, INC. | 2129 | 09/12/2017 | 36466 |
| 258.96 | 180042 | STAPLES BUSINESS ADVANTAGE | 2038 | 09/12/2017 | 36467 |
| 301.06 | 180140 | STAR ROOFING & RESTORATION | 2145 | 09/12/2017 | 36468 |
| 155.91 | 180094 | TELEVEND SERVICES, INC. | 1774 | 09/12/2017 | 36469 |
| 522.90 | 180107 | UPPER HUDSON LIBRARY SYSTEM | 632 | 09/12/2017 | 36470 |
| 40.01 | 180011 | VERIZON WIRELESS | 1968 | 09/12/2017 | 36471 |
| 640.73 | 180009 | W W GRAINGER INC | 645 | 09/12/2017 | 36472 |





| Check # | Check Date | Vendor ID | Vendor Name | PO Number | Check Amount |
|---------|-------------------|-----------|----------------------------|-----------------|--------------|
| 36473 | 09/12/2017 | 1716 | WESTERLO PUBLIC LIBRARY | 180143 | 4.99 |
| 36474 | 09/12/2017 | 1593 | WILLIAM K. SANFORD LIBRARY | 180091 | 19.95 |
| Numbe | r of Transactions | : 48 | | Warrant Total: | 59,248.37 |
| | | | | Vendor Portion: | 59,248.37 |

| Number of Transactions: 48 | | Warrant Total: | |
|--|---|---|--|
| | | Vendor Portion: | |
| | Certification of Warrant | | |
| To The District Treasurer: I hereby certif \$ You are hereby aut and charge each to the proper fund. | fy that I have verified the above claims, horized and directed to pay to the claimants certifi | in number, in the total amount of ed above the amount of each claim allowed | |
| - Dul | | | |
| Date | Signature | Title | |



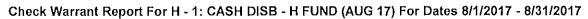


| Check# | Check Date | Vendor ID | Vendor Name | PO Number | Check Amount |
|--------|-------------------|-----------|--------------------------------|-----------------|--------------|
| 36345 | 08/11/2017 | 712 | CIVIL SERVICE EMPL ASSOC INC. | | 908.94 |
| 36346 | 08/11/2017 | 1679 | METLIFE-TSA CONTRIBUTIONS | | 675.00 |
| 36347 | 08/11/2017 | 2003 | NEW YORK STATE DEFERRED | | 2,058.35 |
| 36348 | 08/11/2017 | 710 | NYS INCOME TAX BUREAU | | 3,277.07 |
| 36349 | 08/11/2017 | 711 | SCHOOL SYSTEMS FED CREDT UNION | | 520.00 |
| 36408 | 08/25/2017 | 712 | CIVIL SERVICE EMPL ASSOC INC. | | 918.69 |
| 36409 | 08/25/2017 | 1679 | METLIFE-TSA CONTRIBUTIONS | | 675.00 |
| 36410 | 08/25/2017 | 2003 | NEW YORK STATE DEFERRED | | 2,086,27 |
| 36411 | 08/25/2017 | 710 | NYS INCOME TAX BUREAU | | 3,239.24 |
| 36412 | 08/25/2017 | 711 | SCHOOL SYSTEMS FED CREDT UNION | | 520.00 |
| 100224 | 08/11/2017 | 709 | BPL SPECIAL PAYROLL ACCOUNT | | 54,644.42 |
| 100225 | 08/11/2017 | 1946 | IRS - PAYROLL TAX PMT | | 20,087.71 |
| 100226 | 08/25/2017 | 709 | BPL SPECIAL PAYROLL ACCOUNT | | 54,316.03 |
| 100227 | 08/25/2017 | 730 | NYS EMPLOYEES RETIREMENT SYSTE | | 2,071.35 |
| 100228 | 08/25/2017 | 1946 | IRS - PAYROLL TAX PMT | | 19,926.65 |
| Number | r of Transactions | 15 | | Warrant Total: | 165,924.72 |
| | | | | Vendor Portion: | 165,924.72 |

Certification of Warrant

| | eby certify that I have verified the above claims, ereby authorized and directed to pay to the claimants certi fund. | |
|------|--|-------|
| | | |
| Dete | | |
| Date | Signature | Title |

09/08/2017 10:26 AM Page 1/1





| Check# | Check Date | Vendor ID | Vendor Name | PO Number | Check Amount |
|--------|--|-----------------|--|--|--------------|
| 1174 | 08/10/2017 | 2080 | M/E ENGINEERING, P.C. | 160927 | 1,592.20 |
| Numbe | r of Transactions | : 1 | | Warrant Total: | 1,592.20 |
| | | | | Vendor Portion: | 1,592.20 |
| \$ | District Treasurer: You a arge each to the pro | ire hereby auth | Certification of Warrant y that I have verified the above claims, norized and directed to pay to the claimants certifi | in number, in the total amount of led above the amount of each claim allow | wed |
| | Date | | Signature | Title | |

BANK ACCOUNT RECONCILIATION SUMMARY

8/31/2017

| ACCOUNT | PREVIOUS BALANCE | RECEIPTS | DISBURSEMENTS | ENDING BALANCE |
|----------------------|------------------|--------------|---------------|-----------------------|
| | | | | |
| TD Bank General Fund | \$24,317.16 | \$329,625.01 | \$322,390.47 | \$31,551.70 |
| TD Bank Payroll | \$0.00 | \$108,960.45 | \$108,960.45 | \$0.00 |
| TD Bank Money Market | \$2,637,649.26 | \$0.00 | \$300,000.00 | \$2,337,649.26 |
| TD Bank General Comp | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Capital Project Fund | \$15,727.61 | \$0.00 | \$1,592.20 | \$14,135.41 |
| TOTAL: | \$2,677,694.03 | \$438,585.46 | \$732,943.12 | \$2,383,336.37 |

TD Bank - General Fund

For the month beginning 8-1-17 and ending 8-31-17

Secretary

| For the month beginning 8-1-17 and ending 8-31-17 | |
|---|---------------------------------------|
| Balance on hand at the beginning of the month | \$24,317.16 |
| Receipts during the month | |
| Investment Principal | 0.00 |
| Transfers from Savings Account TD Bank | |
| Fines | |
| Copier | , |
| Miscellaneous (Abate) | |
| Book Sale | |
| PILOT | |
| | |
| School Taxes | |
| Gifts | |
| Sale of Equipment | |
| Grants | |
| State/System Aid | |
| Miscellaneous Income | 50.00 |
| Total Receipts | \$329,625.01 |
| Total Receipts Including Balance | |
| Disbursements During Month By Check | |
| From Check #36338 to Check #36413 | 59,732.48 |
| Trust & Agency Payments (Payroll) | 165,924.72 |
| From Check #36350 to Check #36402 | |
| Transfers to Savings Account | 0.00 |
| Returned Check | |
| Total amount of Disbursements | \$322,390.47 |
| Balance on Hand at End of Month | _ |
| Reconciliation With Bank Statement | t . |
| Total Amount of Cash Balance on Deposit | • |
| as shown by Bank Statement | |
| Amount of Outstanding Checks | · · · · · · · · · · · · · · · · · · · |
| Balance on Deposit | · · · · · · · · · · · · · · · · · · · |
| Balance on Beposit | 31,331.70 |
| Pagaived by Roard of Trustees and | This is to cortify that the shows |
| Received by Board of Trustees and | This is to certify that the above |
| entered as part of the minutes of Board | statement is in agreement with |
| Meeting held on | my bank statement. |
| | |

Business Manager

BETHLEHEM PUBLIC LIBRARY Outstanding Checks - TD Bank General Fund 8/31/17

| Check Number | Date | Amount |
|--------------|-----------|----------|
| 36350 | 8/22/2017 | 2 120 FF |
| | -,, | 3,120.55 |
| 36351 | 8/22/2017 | 25.00 |
| 36352 | 8/22/2017 | 8.99 |
| 36353 | 8/22/2017 | 14.00 |
| 36356 | 8/22/2017 | 130.00 |
| 36359 | 8/22/2017 | 5.00 |
| 36373 | 8/22/2017 | 16.99 |
| 36378 | 8/22/2017 | 25.00 |
| 36402 | 8/22/2017 | 62.71 |

TOTAL

TD Bank - Payroll Account

| For the month beginning 8-1-17 and ending 8-3 | 31-17 | |
|---|---|-------------------------------|
| Balance on hand at the beginning of the month | 1 | \$0.00 |
| Receipts during the month | | |
| Transfer from Checking 8/10/17 Transfer from Checking 8/24/17 | | |
| Total Receipts Total Receipts Including Balance | | \$108,960.45 \$108,960.45 |
| Disbursements During Month By Check | | |
| 8/11/17 - From Check #82876 to Check #82912 8/25/17 - From Check #82913 to Check #82982 | • | |
| Total Amount of Disbursements Balance on Hand at End of Month | | \$108,960.45 \$0.00 |
| Reconciliation With Bank Statement | t | |
| Total Amount of Cash Balance on Deposit as shown by bank statement Amount of Outstanding Checks Balance on Deposit | 0.00 | |
| Received by Board of Trustees and entered as part of the minutes of Board Meeting held on | This is to certify that the above statement is in agreement with my bank statement. | |
| Secretary | Business Manager | |

TD Bank - Money Market Account

| For the month beginning 8-1-17 and ending 8-31-17 | | |
|--|---|--|
| Balance on hand at the beginning of the month | <u>\$2,637,649.26</u> | |
| Receipts during the month | | |
| Interest 7/31/17 Transfer from General Fund Transfer from Comp Account | | |
| Total Receipts Total Receipts Including Balance | <u>\$0.00</u> \$2,637,649.26 | |
| Disbursements During Month By Check | | |
| Transfers to General Fund Transfers to Capital Projects Fund | 300,000.00 | |
| Total Amount of Disbursements Balance on Hand at End of Month | \$300,000.00 \$2,337,649.26 | |
| Reconciliation With Bank Statement | | |
| Total Amount of Cash Balance on Deposit as shown by Bank Statement Amount of Outstanding Checks Balance on Deposit | 2,337,649.26 0.00 2,337,649.26 | |
| Received by Board of Trustees and entered as part of the minutes of Board Meeting held on | This is to certify that the about the statement is in agreement of my bank statement. | |
| Secretary | Business Manager | |

Capital Project Fund Account TD Bank

For the month beginning 8-1-17 and ending 8-31-17

Balance on hand at the beginning of the month

\$15,727.61

Receipts during the month

Interest TD Bank
Transfer from Savings Account
Donation
Reversal of Bank fee for Bank Checks

Total Receipts \$0.00

Total Receipts Including Balance \$15,727.61

Disbursements During Month By Check

From Check # 1174 to Check # 1174

1,592.20

Total Amount of Disbursements $\underline{1,592.20}$ Balance on Hand at End of Month \$14,135.41

Reconciliation With Bank Statement

Total Amount of Cash Balance on Deposit

as shown by Bank statement 14,135.41
Amount of Outstanding Checks 0.00
Balance on Deposit 14,135.41

| Secretary | Business Manager |
|---|-----------------------------------|
| <u> </u> | • |
| Meeting held on | my bank statement. |
| entered as part of the minutes of Board | statement is in agreement with |
| Received by Board of Trustees and | This is to certify that the above |



4427533000280997900370240037024069



Company Account Number: XXXX-XXXX-XX80-9979

DELMAR NY

New Balance \$370.24 Minimum Amount Due \$370.24 Enter Amount Paid 370.24

լիկոգհ[իվ|իվ|իկինիգիկոնիլիվիդիկիլիունի

12054-3042

BETHLEHEM PUB LIBRARY TANYA CHOPPY 451 DELAWARE AVE

**!0000048

CITIBANK P.O. BOX 78025 PHOENIX, AZ 85062-8025

For a credit balance refund, or a telephone or address change, please place an X in the parentheses and make the desired changes on the reverse side. Thank you.

Payment coupon: Please tear along perforation and return this portion with your payment. Make company check or money order payable in U.S. dollars on a U.S. bank to Chibank. Include company account number on check or money order. No cash please. Do not staple or tape your check to this coupon.

CITIBANK CORPORATE CARD

Statement Date 08/06/17

)

 Company
 Available
 Cash Advance
 Available

 Credit Line
 Credit Line
 Limit
 Cash Line

 \$33,000
 \$32,629
 \$00
 \$00

8/15/17 6W

Payment Date 08/31/17

For customer service call or write 1-800-248-4553 P.O. Box 6125 Sioux Falls, SD 57117

Send payments to: Citibank P.O. Box 78025 Phoenix, AZ 85062-8025

COMPANY SUMMARY

| BETHLEHEM PUB LIBRAI XXXX-XXXX-XX80-9979 | | Payment Allocation | Credits | Purchases and Advances | Interest Charges | New Balance |
|---|------------|-----------------------|---------|---------------------------|---------------------|----------------|
| Purchase | s 2,715.77 | - 2,715.77 | | 370.24 | | 370.24 |
| Advance Company Totals TOTAL | • | - 2,715.77 | | 370.24 | | 370.24 |

Citi is committed to the reduction of paper. Within the Commercial Cards business, you can switch to online statements now by registering your card on CitiManager at https://home.cards.citidirect.com/CommercialCard/Cards.html Thanks to those who already access statements online, together we are saving 2,170 trees each year through this initiative alone.

Account management made easier: Online statements & CitiManager Mobile offer 24/7 access, security, and mobility. Log in at www.citimanager.com/login and click Go Paperless under the Statement tab.

Sign-up for email or text message alerts to know when your statement is ready to view. When on the go, access your account and recent activity through your mobile device at www.citimanager.com/mobile

CARDMEMBER SUMMARY

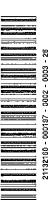
| LABELLE,KENNE | TH (X82-7328 Previous Balance | Payments | Credits | Purchases and Advances | Interest Charges | New Balance |
|-------------------------|----------------------------------|----------|---------|---------------------------|---------------------|-------------|
| 1 | Purchases | | · | 138.91 | | 138.91 |
| Monthly Limit: \$750 | Advances TOTAL | | | 138.91 | | 138.91 |

| KIRKPATRICK,GEOFFREY XXXX-XXXX-XX82-7377 Previous Balan | ce Payments | Credits | Purchases and Advances | Interest Charges | New Balance |
|---|-------------|---------|---------------------------|---------------------|-------------|
| Purchases | | • | 132.63 | | 132.63 |
| Monthly Limit: Advances \$2,500 TOTAL | | | 132.63 | | 132.63 |

| | MCDONOUGH,N XXXX-XXXX- | | 7 Previous Balance | Payments | Credits | Purchases and Advances | Interest Charges | New Balance |
|---|---------------------------|-------------------|--------------------|----------|---------|---------------------------|---------------------|-------------|
| ١ | | Purchases | | | | 98.70 | | 98.70 |
| | Monthly Limit: \$500 | Advances TOTAL | | | | 98.70 | | 98.70 |

| DAYS IN BILLING PERIOD: 31 Balance Subject To Interest Charges Periodic Rate ANNUAL PERCENTAGE RATE | Purchases | <u>Cash Advanc</u> es | Payment Due: | 370.24 |
|--|-----------|-----------------------|---------------------------|--------|
| | .00 | .00 | Amount Over Credit Limit: | .00 |
| | .0000% | .000% | Amount Past Due: | .00 |
| | 0.00% | 0.00% | MINIMUM AMOUNT DUE: | 370.24 |





XXXX-XXXX-XX80-9979

Statement Date 08/06/17

| • | | | COMPANY BOOKKEEPING | DETAIL | |
|--------------|--------------|---------------------------|---------------------|-----------------------------------|-------------------------------|
| BET | HLEHE | EM PUB LIBRARY | | XXXX | (-XXXX-XX80-9979 |
| | | Monthly Limit \$33,000 | Cash Limit* \$00 | Available Credit Line \$32,629 | Available Cash Line** \$00 |
| Sale Date | Post Date | Reference Number | Type of Activity | | Total Amount |
| 07-24 | 07-25 | 74046587206205000012215 | PAYMENT - THANK YOU | | 2,715.77 PY |

| | | I | NDIVIDUAL CARD | HOLDER ACTIVITY | |
|----------------|----------------|--|--------------------------------|---|-------------------------|
| 1 A R | ELLE | ,KENNETH | | XXXX-XXXX- | XX82-7328 |
| <u> </u> | <u> </u> |) KLIIIKL [] | | AAAA AAA | MAC TOLO |
| | | Monthly Limit | Cash Limit* | | |
| | | \$750 | \$00 | | |
| Sale Date | Post Date | Reference Number | Type of Activity | Supplies money | Amount |
| 07-11 | 07-12 | 24138297192305000515112 | PRICE CHOPPER | #159 SLINGERLANDS NY 18 006 7 | 19.35 |
| 07-20 07-24 | 07-21 07-25 | 24540457202269310422635 24540457206188560438610 | CORNER GATEWA CORNER GATEWA | ኒሃ 518-4610082 NY 1 800 (ራን እሃ 518-4610082 NY | 16.89 21.52 81.15 |
| 07-31 | | 24755427213732133250160/ | NINOS EQUIPMEN | VT SCHENECTADY NY TOTAL PURCHASES/ADVANCES/CREDITS | 81.15 138.91 |
| L | | <u> </u> | bipping] | | |

| | , | | Popcorn Supplies | |
|--------------|----------------|---|---|---------------------------------|
| KIR | KPAT | RICK, GEOFFREY | | X-XX82-7377 |
| | | Monthly Limit \$2,500 | Cash Limit* \$00 | |
| Sale Date | Post Date | Reference Number | Type of Activity & Email Security tic | Cet Amount |
| | 07-07 07-07 | 24073147187900018576535 24692167187100397990584 24204297187481001271249 24692167199100294471452 24204297212421424901237 | CHEAPSSLSECURITY COM 307-2789490 WY VISTAPR VISTAPRINT.COM 866-8936743 MA 19006 7 FACEBK DHXDXC2KK2 650-5434800 CA VISTAPR VISTAPRINT.COM 866-8936743 MA 180067 -FACEBK NAHYKDJJK2 650-5434800 CA | 7.99 14.98 25.00 67.98 |
| | | | A Business Cards TOTAL PURCHASES/ABVANCES/CREDIT | rs 132.63 |

| MCDON | OUGH, NATALIE | A Bike Signs | XXXX-XXXX-XX42-838 | | | |
|------------------|-----------------------------|------------------------------------|--------------------|---------------------------------------|--|--|
| | Monthly Limit \$500 | Cash Limit* . \$00 | · | · · · · · · · · · · · · · · · · · · · | | |
| Sale P Date D | ost ale Reference Number | Type of Activity | | Amount | | |
| 07-06 07 | -07 24692167188100620457 | 160 MICHAELS STORES 8727 LATHAM NY | 160087 | 31.58 | | |

LA Frames

^{*}Cash Advance Limit is a portion of your Total Monthly Limit **Available Cash Line is a portion of your Available Credit Line





XXXX-XXXX-XX80-9979

Statement Date 08/06/17

INDIVIDUAL CARDHOLDER ACTIVITY

07-26 07-27 07-26 07-27 24445007208000687337327 24427337207060000601134 DOLLAR TREE DELMAR NY 18 DD | HANNAFORD #8339 DELMAR NY TOTAL PURCHASES/ADVANCES/CREDITS

14.28 52.84 98.70

Program Supplies

| September 11, 2017 - Bo | ard of Trustee M | leeting | | | | | | | | | | |
|---------------------------------|------------------------------------|--------------------------------|---|-----------------------|-------------|------------------|----------------------------|--------|-------------|------------|----------------------------------|--|
| Job Status Report | | | | | | | | | | | | |
| Previously Approved to | <u>Fill</u> | | | | | | | | | | | |
| Title | Current Hours to be Approved | Former Hours, if Changed | Salary/Rate | Previous Incumbent | End Date | Reason | BOT Approved to Fill | Status | Name | Start Date | Туре | |
| Library Clerk PT | 15 hrs/wk | | \$13.19/hour or per contract | V. Anandam | 6/15/2017 R | esignation | 7/10/2017 | Filled | E. Sullivan | 8/14/2017 | Hire | |
| Library Page | 13.85 hrs/wk | | \$9.70/hour | A. Samaniego | 7/20/2017 R | esignation | 7/10/2017 | Filled | M. Trotta | 8/15/2017 | Hire | |
| Librarian 1 PT | 11.66 hrs/wk | | \$25.93/hour or per contract | N. Doroski | 7/12/2017 R | esignation | 7/10/2017 | | | | | |
| Librarian 1 FT | 35 hrs/wk | | \$50,668 annual/or per contract | K. Taylor-DiLeva | 8/28/2017 R | esignation | 8/21/2017 | | | | | |
| Library Clerk PT | 11.67 hrs/wk | | \$13.19/hr or per contract | K. Seidlinger | 8/26/2017 R | esignation | 8/21/2017 | Filled | E. Viscuso | 9/18/2017 | Internal - Schedule Change | |
| Action Requested | | | | | | | | | | | | |
| rection requested | | | \$25.93/hour or per | | | | | | | | | |
| Librarian 1 PT | 15 hrs/wk | | contract | C. Krom | 9/15/2017 R | esignation | | | | | | |
| Library Clerk PT | 11.67 hrs/wk | | | E. Viscuso | 9/17/2017 C | chedule hange | | | | | | |
| Library Clerk PT | 15 hrs/wk | | \$13.19/hour or per contract | E. Odell | 9/18/2017 R | esignation | | | | | | |
| Custodial Work Supervisor I | 35 hrs/wk | | \$43,188 annual | K. LaBelle | 9/29/2017 R | etirement | | | | | | |
| Positions Held | | | | | | | | | | | | |
| - CONTROLL FIGURE | | | \$12.73/hr or | | | | | | | | | |
| Library Clerk - PT Perm. | 15 hrs/wk | | per contract | R. Weatherby | 2/27/2015 | Resign | Hold | | | | | |
| Television Production Assistant | 15 hrs/wk | | \$13.19/hr or per contract \$15.75/hour | D. Martin | 6/23/2017 | Resignation | Hold | | | | | |
| Sr. Library Clerk | 15 hrs/wk | | or per contract | S. Taylor | 7/12/2017 | Promotion | Hold | | | | | |

Director's Report September 2017

Building and Grounds

GPI has returned with the feasibility study report for our plaza drainage issues. There are a lot of options to consider. They would like to make a presentation to the board in the coming months to discuss what they found during the assessment.

Public Service

We were pleased to enhance this much-anticipated event by providing learning opportunities and eclipse glasses for patrons of all ages. We partnered with Astronomer Dr. Valerie Rapson from the Dudley Observatory to offer two programs to the community. We also had an impromptu meeting during the Great American Eclipse out on the Green for anyone interested in viewing the event together. The library purchased some glasses through our involvement in NASA's Museum Alliance. The Museum Alliance consolidated orders from interested members to get the best available discounted price. The Museum Alliance was developed and is managed by the Jet Propulsion Laboratory Education Office for NASA. They provide informal education professionals with a wealth of free NASA educational resources and opportunities to connect with NASA experts. We were also one of 7,000 unique locations selected across the country to receive free eclipse glasses and a special education kit from STAR Library Network (STAR Net) with support from the Moore Foundation, Google, NASA, the Research Corporation, and National Science Foundation. More than 2.1 million safe eclipse glasses were distributed throughout all 50 states. Bethlehem Public Library is extremely pleased to have received 1,000 of these glasses for our community. STAR_Net is a valuable organization connecting public libraries with STEM resources and activities.



We are currently investigating adding musical instruments, such as electronic keyboards, to the Library of Things collection. We are also taking a larger look at the CD collection, with discussions of weeding and replenishing popular items.

We hosted an interactive Nano mini-exhibit on loan from SUNY Poly's Children's Museum of Science and Technology. The exhibit engaged families in nanoscale science, engineering and technology. This opportunity to host this exhibit was made possible through a collaborative effort with the Upper Hudson Library System. Following its display at Bethlehem, it went to the RCS Community Library. The exhibit worked great and drew quite a bit of attention from our community. Since we had it during our busy summer months, it's estimated on the very low side that at least 3,500 people interacted with the hands-on display. The exhibit drew attention from the kids as soon as we started moving the pieces out on the floor. I had to literally ask the kids to wait a second while I moved it into the right spot and had to go back to some of the bigger pieces after the children finished playing with it to move it where it needed to go. That was our first sign that the exhibit was going to be a true hit. We had a wall and end-cap where the kids could write down their comments on post-it notes. Included is a picture of some of the comments.





We are adding three new American Girl Dolls to the collection. Kit, a BeForever doll from the 1930's, Nanea, a BeForever doll from 1941 living in Pearl Harbor, and Z Yang, a modern young filmmaker. The dolls have arrived and are being processed.

Fishing poles have been popular, circulating 73 times this summer. The poles have broken a few times, and we have replaced/swapped out reels. Maintenance has added new line to a pole. Marilyn seems to perform fishing pole surgery weekly. A big thank you goes out to the staff working to keep those poles functional.

We have added a Saturday rotation to the Collection Maintenance part-time clerk schedule (without increasing overall hours). This will reduce the time some items spend checked out to patrons while waiting to be cleaned/charged/made ready for circulation. This should also reduce the backlog of items waiting for Monday morning. We've also taken a page out of the Sunday rotation (moving from four pages to three pages) due to a decrease in shelving needs.

Cathy and Michael brainstormed on ideas for collecting program comments, suggestions, and evaluations for participants and librarians. We hope to roll out a program survey within the next few months.

Meetings and Miscellany

The Central Library Advisory Council met during August to set the proposed budget for next year. The decision was made to continue Ancestry.com, the Boopsie app, and the Mango language database. Funding for Flipster magazines, the OverDrive platform fee, and some money for nonfiction ebooks was also included in the proposal. The proposed budget will now go to the UHLS and Albany Public Library boards for approval.

My work with the NYLA Sustainability Initiative is about to bear fruit. At the conference this fall, we will announce the NYLA Sustainable Library Certification Program. Details will be forthcoming but basically the process includes benchmarks for libraries to achieve in order to be certified as a sustainable library. Price increases are expected next year, so if we are interested in participating, now might be the right time.

As we shift procurement duties to Technical Services, staff are taking on additional work and developing new processes. So far, with just a little confusion, everyone is really contributing to the overall success of the library. I cannot not thank the Technical Services staff enough for taking on these new responsibilities.

Two items recently digitized by our volunteers have been added to the NY Heritage digital collection. A 1842-1843 Bethlehem school ledger (http://nyheritage.nnyln.net/cdm/compoundobject/collection/bpl/id/528) and a 1966 real estate pamphlet with an in-depth description of the Town of Bethlehem (http://nyheritage.nnyln.net/cdm/compoundobject/collection/bpl/id/568). More items will be added in the coming weeks.

Since a few days after the last board meeting, I had requested a slide to run on BCN-TV asking for input from the viewers of the channels. It says, "Changes to BCN-TV programming and service levels are being considered, and your input is important. Please call the library director at (518) 439-9314, ext. 3022 or stop by to share your thoughts."

Our annual independent financial audit has begun. The fieldwork will be completed soon. After it is ready, a presentation to the board will be scheduled for this fall.

Geoffrey Kirkpatrick, Library Director

Program and Outreach Report August 2017

Program highlights

- Cathy and Michelle created a new format for the End of Summer party this year to try and promote our community partners and to maximize attendance, which would have been capped at 90 in the Community Room due to the fire code capacity. It was a huge success with over 300 children and adults taking part. There were 12 community groups, in addition to the library, that had representatives come to provide activities and information (and a police car and fire truck!) about their organizations. Since the topic was "Build a Better World", the thought was that making our celebration into a community fair was really appropriate. Michelle and Cathy received very positive feedback from the groups that participated, many representatives requested to be invited back if the library does this kind of event again. A few of the groups mentioned that they do not get many outreach opportunities so it was especially nice to get out. So many of the giveaways and projects were very nice and completely paid for by the groups that participated. There were water bottles, popcorn, crafts and stickers, hats and tattoos, and the families all left with bulging goodie bags.
- Michelle offered two programs, one registered program for children in Grades K-8 and one for adults, on the eclipse with staff from the Museum of Innovation and Science (miSci). There were many hands-on activities at the children's program. At the end of this report there is a photo of Tori's daughter, Audrey, using the yard stick activity to cast an eclipse shadow with the clipped-on representations of the earth (at the 1 inch mark) and the moon (at the 31 inch mark). As one of the younger children at the program, the photo shows that the youngest patrons were easily engaged in understanding the relative idea of shadows from either the moon or earth over top of one another (as the experiment was to align the shadows projected by each celestial body model onto each other for the difference in eclipses. The children were told that the distance to the sun relative to the yardstick earth and moon would be an additional distance of three football fields. This fact really wowed both that adults and children present. In total, 55 pair of solar glasses were distributed to participants.
- For Michelle's Hot Topics in Astronomy program for adults, it was a huge success with many participants thanking her for the program on the way out and several thanking the presenter directly. Unfortunately, the room did reach capacity quickly leaving at least an equal number of patrons to be turned away. However, those who were turned away were given a pair of solar eclipse glasses to view the eclipse. In all 195 pair of glasses were distributed to patrons at the event. The library gave out over 1200 pair of glasses over the summer, with many pairs distributed at the Mini Golf event in July, before the massive interest in this rare solar eclipse across the United States reached the frenzy that it did.
- Kim offered several days of adult crafting programs, per a suggestion from patrons. There was a mixed response to the programs, as the patrons who attended really enjoyed the programs, but the attendance was far, far below the maximum number that could have registered for each program.
- Kim offered a Rubber Ducky Sensory Playtime as a program that can be included as a learning activity for the Rubber Ducky Club and a way to promote this early literacy initiative in general. There has been a positive response to the Rubber Ducky branded programs.
- Anne had a very positive response to the two regular timeslots for Book Buddies this summer. Thursday evening
 sessions continued to have waiting lists which Anne accommodated by recruiting more teen volunteers. This
 summer's Book Buddies hit the right balance in the number of slots available and demand. Parents and caregivers
 expressed appreciation for the program, and the children enjoyed their time with the teen volunteers. An example of
 the feedback is included below.
- In response to the popularity of his Chess Club, Frank had a Chess Mini Tournament on August 3 for children in Grades 1-5. Each child played up to four opponents and was awarded a prize according to the number of wins recorded. Prizes were chess pieces that Frank and Patti printed using the library's 3D Printer. He also provided each child with a chess-themed pencil which was theirs to keep. Attendance wasn't as high as anticipated but the children and teen volunteers all had a great time.
- Tori's 5th Teen Lock-In was another very successful program, with 45 participants who had great time. The teens enjoyed the various activities, which included button making, a photo booth, raffles to enter, free book samplers, a very competitive scavenger hunt through the library, WiiU gaming, coloring and the MuVChat for the movie Trolls. The

teens also enjoyed the snacks, including the ice cream donated by Stewart's Shops and snacks purchased with a gift card donated by Price Chopper. The drop-off and pickup went very smoothly and the whole program went off without a hitch. Tori would like to thank Natalie, Cassie and custodian Jonathan Parker for volunteering to work until after midnight so the teens could have another successful Lock-In. A photo of the group from the library's teen Instagram account, with "Thank You" signs to Stewart's Shops and Price Chopper is included at the end of this report.

- Anne offered a fun "Animals A-Z Obstacle course" program, with a solid attendance even with nice weather that day. She was very pleased as the attendees participated as families, with each family going to each station (26 in total based on the letters of the alphabet), to practice the yoga pose or animal imitation. She plans to repeat this program in the future, perhaps during the winter months.
- Programs from the Tang Museum in Saratoga Springs are always well organized and this year, the patrons were lucky enough to have Ginger Ertz, the artist in charge of the museum's outreach to run the program. The registered program was fully attended and the children created mixed media collages using world maps, based on the theme, "Build a Better World". The creativity and artistry demonstrated by the kids was delightful.
- Anne's summer movies, particularly the family films are very well attended, but the Coffee and Cinema films for adults are also popular with those in attendance. For the "Eddie the Eagle" film about British ski jumper Eddie "The Eagle" Edwards, there was a small crowd but they all loved the film. Three ladies stayed to talk to Anne about it, and one lady stayed throughout the cleanup to talk about it, and suggested that Anne show it again in the evening when ski season starts.
- Tori offered two programs in service to the Humane Society, where the teens made dog and cat beds and toys to donate. A few photos from the library's teen Instagram account are included below.

Community Outreach for August 2017

We began a weekly Storytime, alternating staff with the RCS Community Library at the Selkirk Fire Station #2, beginning with a soft launch on July 12. The program has been popular with attendees, and the Firehouse volunteers have been wonderful to work with throughout the roll-out of this program. With the start of our regular schedule in September, the Firehouse Storytime will be moving to 10am from 10:30. We are lucky to have the support of the Firehouse to offer this Outreach activity to our patrons in the Glenmont area of the district. The attendance for the program has been mixed, but as more patrons learn about the program and get back into their "back to school" routine, we expect the program to grow.

Frank

• Frank staffed the library's booth at the Clarksville Heritage Day and Car Show, an annual community event organized by the Clarksville Historical Society. He promoted the library's programs and services and most people that he spoke with were unfamiliar with what the library offers, while a few were regular library users. This event was a great way for the library to reach residents of our service area who may not be regular library users.

Kim

Kim covered the final two Play Factory sessions of the season at Hamagrael and Glenmont.

Michael

Michael made his monthly visit to Kenwood Manor for a booktalk with residents and to Bethlehem Commons nursing
home, where he took three August birthdays as inspiration: Marjorie Kinnan Rawlings, Michael Jackson and Charlie
Parker. Michael read a chapter from Rawlings' autobiography, Cross Creek and he summarized the lives and played
one section each from Michael Jackson and Charlie Parker, both of whom were born on August 29.

From: Barbara
Sent: Friday, August 18, 2017 12:52 PM
To: Information Desk
Subject: BOOK BUDDIES,

BOOK BUDDIES' on Tuesday,
Thank you so much for this program. What a wonderful way to encourage reading for our youngest citizens of Bethlehem.

Barbara



Solar Eclipse program









Creative Stitches





Follow

bplteens Lots of dog beds and toys ready to go to the Humane Society! Come back to make cat supplies next week!





pleasantvalleylibrary, sylv323, e.p.lava, rcs_community.library and anne_coletta like

1 DAY AGO

Log in to like or comment.





bplteens Lots of dog beds and toys ready to go to the Humane Society! Come back to make cat supplies next week!





pleasantvalleylibrary, sylv323, e.p.lava, rcs_community.library and anne_coletta like this

Log in to like or comment.

Public Services 2017 Summer Reading Program for Adults June 19 to August 31 Build a Better World

Adult Program

- 98 participants
- 10 raffle baskets
- 71 prizes and raffle tickets

2017 Early Literacy Program (Rubber Ducky Club) for Babies, Toddlers and Preschoolers No Summer Reading Program Theme

Rubber Ducky Club

Registered participants

- 117 Babies and Toddlers
- 149 Preschoolers
- 8842 Learning Activities logged since inception

2017 Summer Reading Program for School Aged Children and Teens June 19 to August 31 Build a Better World

School-aged and Teen Program Registered participants: 777

- 538 School age (grades K-5)
- 239 Teen (grades 6-12)

Books Read: 9894

- 7008 School age (grades K-5)
- 2886 Teen (grades 6-12)

Prizes and raffle tickets awarded:

• 3114 Grades K-12th: (including books for reaching their reading goals) **Number of Programs: 159** (children/family, intergenerational, teen and

similar outreach events)

Attendance: 7678 (children/parents or caregivers, teens and those at intergenerational programs)

School Outreach (End of the school year visits to promote the Summer Reading Program)

Number of Programs: 104

Attendance: 2483

Users by School: 777

| BC High | 45 | Hamagrael | 96 |
|------------|-----|-------------------|-----|
| School | | Elementary | |
| BC Middle | 132 | Home School | 18 |
| School | | | |
| Eagle | 55 | Slingerlands | 142 |
| Elementary | | Elementary | |
| Elsmere | 67 | St. Thomas | 20 |
| Elementary | | | |
| Glenmont | 101 | Other | 101 |
| Elementary | | schools/districts | |

Users by age: 777

| 5 year olds | 92 | 11 year olds | 81 | 17 year olds | 9 |
|--------------|-----|--------------|----|--------------|---|
| 6 year olds | 114 | 12 year olds | 54 | 18 year olds | 2 |
| 7 year olds | 93 | 13 year olds | 27 | | |
| 8 year olds | 95 | 14 year olds | 20 | | |
| 9 year olds | 91 | 15 year olds | 15 | | |
| 10 year olds | 75 | 16 year olds | 9 | | |

Users by grade: 777

| K | 70 | Grade 4 | 91 | Grade 8 | 33 | Grade 12 | 15 |
|---------|-----|---------|----|----------|----|----------|----|
| Grade 1 | 108 | Grade 5 | 72 | Grade 9 | 21 | | |
| Grade 2 | 90 | Grade 6 | 89 | Grade 10 | 15 | | |
| Grade 3 | 107 | Grade 7 | 57 | Grade 11 | 9 | | |

Number of book reviews/comments submitted: 2078 (school age, teens) This year, as in some years past, a number could be entered for the number of books read instead of every title individually, thereby eliminating the need for parents, librarians or teen volunteers to enter every one of the 9894 titles read by school age kids and teens.

Teen Volunteers

Applications accepted: 153

Attended the mandatory orientation session: 143

Completed volunteer requirements: 113 (minimum of 6 volunteer hours) **Hours volunteered:** 1223 (average of approximately 11 hours per teen)

Teen volunteers per task and hours volunteered:

Book Reviewers: 18 teens, 77.00 hours Desk Assistants: 73 teens, 650.25 hours

Program Assistants/Book Buddies): 29 teens, 276.25 hours

Story Readers: 23 teens, 219.50 hours

Summer Reading comparison 2009 - 2017:

| Dantite | Summer Reduing comparison 2009 – 2017: | | | | | | | | |
|---|---|------|------|------|--------|------|--------|------|------|
| SRP | 2017 | 2016 | 2015 | 2014 | 2013 | 2012 | 2011 | 2010 | 2009 |
| Participants (K-Grade 12) | 777 | 906 | 913 | 972 | 964 | 1007 | 1010 | 942 | 915 |
| Programs offered (excl. school outreach) | 159 | 162 | 151 | 147 | 128 | 153 | 149 | 140 | 133 |
| Program attendance (excl. school outreach) | 7678 (smaller Mini-Golf attend.) | 7950 | 4649 | 6109 | 5144 | 6015 | 4956 | 4757 | 4556 |
| Teen Volunteers | 143 | 139 | 172 | 172 | 165 | 175 | 153 | 116 | 90 |
| Teen Volunteer hours | 1223 | 1332 | 1425 | 1330 | 1138.5 | 1368 | 1306.5 | N/A | 1075 |
| Adult SRP participants | 97 | 57 | 74 | | | | | | |

New York Heritage Meeting Capital District Library Council (CDLC) Albany, NY Wednesday, July 19, 2017 9:30 am – 12:00 pm

Susan D'Entrement, Archivist, and Ilka Morse, Field Trainer, conducted this free, informative program held at their Albany location. The NY Heritage website has been updated, with collection names and one or two sentences for each. New fields have been added. Some metadata is optional, some recommended, and some mandatory. Ilka recommended that participants post general library information in place of a specific contact name. The "landing page" for each collection needs a logo or image - whatever you think best represents your collection. Whatever stands out is what you want to appear on your page. The digital collections from the Capital Region are growing, with Ten Broeck Mansion (home of the Albany County Historical Association) the latest participating member.

Laura Leese, Local History Librarian at Saratoga Springs Public Library, gave a presentation about the library's digital collection on NY Heritage. Robert Joki, author of *Saratoga Lost: Images of Victorian America*, passed away in 2010. The library purchased his collection of 1500 stereo view card pictures (stereographs) taken of Saratoga Springs, and had the items digitized.

Marisa Gitto, Library Director at Maria College, discussed the college's most recent audio collection in NY Heritage. Maria had a Glee Club in the early 1960s. Club members produced several LB albums. Marisa was able to obtain a grant in order to have the albums transferred to CD format at What's Happenin' Productions in Guilderland. The music from the albums and color photos of the covers were uploaded to NY Heritage, as well as a Morris Gerber black and white photograph from the 1960s of the Sisters of Mercy chorus (founders of the college).

The Contentdm Metadata Dictionary has also been updated, and the link has been sent to participating members. Procedures were reviewed, including backing up data and images and then being sure to tell others at your library where the backups are located, as well as the location of originals. The metadata field for a "rights statement" will be standardized soon, which will then be a requirement. Ilka noted that a participating library does not own the copyright to the digital copy they have made; the original copyright owner owns the digital copy as well (http://rightsstatements.org/). Digital collections in NY Heritage are part of the Digital Public Library of America (https://dp.la/).

Lisa Bouchard
Technical Services Librarian

| Library Collection | | | | 2016-17 | Current Total |
|------------------------------|--------|--------|----------------|---------|---------------|
| Adult fiction | | | | 24,506 | 24,703 |
| Adult non-fiction | | | | 29,891 | 29,936 |
| Adult audio | | | | 7,327 | 7,406 |
| Adult video | | | | 6,311 | 6,333 |
| Young adult fiction | | | | 5,536 | 5,603 |
| Young adult nonfiction | | | | 450 | 454 |
| Young adult audiobooks | | | | 414 | 424 |
| Children's fiction | | | | 25,523 | 25,629 |
| Children's non-fiction | | | | 15,230 | 15,426 |
| Children's audiobooks | | | | 1,420 | 1,418 |
| Children's video | | | | 1,981 | 1,996 |
| OverDrive - UHLS Shared | | | | 52,057 | 53,292 |
| e-books (locally purchased) | | | | 1,456 | 1,456 |
| e-magazines | | | | 110 | 123 |
| Electronic (games, ereaders) | | | | 475 | 481 |
| Total | | | | 172,687 | 174,680 |
| Library Programs | Aug-17 | Aug-16 | % change | 2016-17 | F-Y-T-D |
| Programs | 74 | 79 | -6.3% | 783 | 151 |
| Program attendance | 3,594 | 3,847 | -6.6% | 22,326 | 7,006 |
| Outreach Programs | 8 | 6 | 33.3% | 332 | 19 |
| Outreach Attendance | 143 | 540 | -73.5% | 9,718 | 326 |
| Circulation | Aug-17 | Aug-16 | % change | 2016-17 | F-Y-T-D |
| Adult fiction | 13,676 | 14,389 | -5.0% | 146,643 | 27,614 |
| Adult non-fiction | 8,472 | 8,493 | -0.2% | 93,890 | 16,776 |
| Adult audio | 4,984 | 4,946 | 0.8% | 56,970 | 9,847 |
| Adult video | 9,674 | 10,243 | -5.6% | 111,944 | 18,984 |
| Adult magazines | 1,659 | 1,932 | -14.1% | 19,876 | 3,435 |
| Young adult fiction | 1,892 | 2,214 | -14.5% | 20,068 | 4,093 |
| Young adult nonfiction | 109 | 116 | -6.0% | 1,477 | 249 |
| Young adult audiobooks | 133 | 169 | -21.3% | 1,356 | 250 |
| Young adult magazines | 5 | 11 | -54.5% | 101 | 10 |
| Children's fiction | 14,135 | 14,400 | -1.8% | 149,348 | 28,863 |
| Children's non-fiction | 3,296 | 3,135 | 5.1% | 40,998 | 6,898 |
| Children's audiobooks | 878 | 802 | 9.5% | 7,399 | 1,666 |
| Children's video | 1,570 | 1,944 | -19.2% | 17,640 | 3,139 |
| Children's magazines | 58 | 66 | -12.1% | 527 | 120 |
| Electronic (games, ereaders) | 758 | 492 | 54.1% | 4,947 | 1,417 |
| Total | 61,298 | 63,352 | -3.2% | 673,181 | 123,360 |
| Interlibrary Loan | Aug-17 | Aug-16 | % change | 2016-17 | F-Y-T-D |
| Borrowed from others | 7,536 | 7,269 | 3.7% | 77,470 | 14,740 |
| Loaned to others | 6,033 | 6,275 | -3.9% | 64,966 | 11,894 |
| Miscellaneous | Aug-17 | Aug-16 | % change | 2016-17 | F-Y-T-D |
| Visits to our home page | 77,944 | 45,043 | 73.0% | 653,745 | 267,308 |
| Public use of meeting rooms | 22 | 23 | -4.3% | 497 | 45 |
| Public meeting attendance | 266 | 270 | -1.5% | 6,111 | 487 |
| Staff use & library programs | 85 | 104 | -18.3% | 1,149 | 173 |
| Study room sessions | 498 | 430 | 15.8% | 4,517 | 896 |
| Tech room use | 20 | 23 | -13.0% | 332 | 59 |
| Door count | 30,030 | 36,636 | -18.0% | 320,892 | 59,837 |
| Registered BPL borrowers | 112 | 97 | 15.5% | 1,054 | 224 |
| Computer signups | 3,696 | 4,394 | -15.9% | 41,015 | 7,085 |
| Museum Pass use | 231 | 168 | 37.5% | 1,327 | 441 |
| E-book use | 4,650 | 5,373 | -13.5% | 54,585 | 9,401 |
| E-magazine use | 828 | 1,107 | -25.2% | 11,406 | 1,856 |
| Equipment | 479 | n/a | -23.270 n/a | 1,968 | 809 |
| Wireless Use | 11,092 | 7,439 | 49.1% | 84,156 | 22,140 |
| VVII C1033 030 | 11,032 | 7,408 | +3.170 | 07,130 | 22, 140 |

2017-18 Budget Line Balances

| Personnel Salaries-Librarians | Account Name | Budget | Adjustments | Adj. Budget | Aug. Exp. | Exp to date | Encumbered | Available | % Available |
|---|---------------------------------------|-----------|----------------|---------------------------------------|-----------|-------------|--------------|---|--------------|
| Salaries-Clorical 938,358 0 938,358 68,228 148,021 0 \$939,315 855 Salaries-Clorical 938,358 0 938,358 68,228 148,021 0 \$700,337 845 Salaries-Clorical 938,358 0 938,358 68,228 148,021 0 \$700,337 845 Salaries-Clorical 938,352 0 162,602 12,103 24,594 0 \$138,008 865 861 | | Duugei | Aujustinents | Auj. Buuget | Aug. Exp. | Exp to date | Eliculibeled | Available | 70 Available |
| Salaries-Clerical 938,388 0 938,358 8,8228 148,021 0 \$790,337 849 Salaries-Custodians 142,602 0 142,602 12,193 24,594 0 \$130,008 859 Retirement 293,132 0 293,132 0 0 0 0 \$293,132 1000 \$00.5595,000 1 188,343 0 188,343 11,888 24,729 0 \$134,361 869 Worker's Comp. 22,000 0 0 0 0 0 0 0 0 \$50,513,393 69 \$100,000 1 0 0 0 0 0 0 0 \$50,513,393 69 \$100,000 1 0 0 0 0 0 0 0 0 \$50,513,393 69 \$100,000 1 0 0 0 0 0 0 0 0 \$1,400 \$100,000 1 0 0 0 0 0 \$1,400 \$100,000 1 0 0 0 0 \$1,400 \$100,000 \$1,400 \$1,400 \$100,000 \$1,400 | | 1 102 117 | ٥ | 1 102 117 | 80 001 | 162 902 | 0 | ¢030 315 | 95% |
| Salaries-Custodians | | | | | | | | | |
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| Social Confederate 168,343 0 168,343 11,888 24,729 0 \$143,614 859 | | | | | | | | | |
| Worker's Comp. 22,000 0 22,000 0 20,607 0 \$1,393 68 | | | | | | | | | |
| Unemployment | | | | | | | | | |
| Health Ins. | | | | | | | | | |
| Materials | ' ' | _ | | | - | | _ | | |
| Materials Adult books | | | | | | | | | |
| Adult books | Disability Iris. | 1,400 | o _l | 1,400 | U | | | ψ1,400 | 10070 |
| Adult books | Materials | | | | | | | | |
| Audiobooks 36,000 9,010 45,010 6,331 6,331 2,922 \$35,756 799 Books 87,000 0 87,000 2,425 9,841 10,951 \$66,409 769 Electronic Resources 32,000 0 32,000 5,070 5,070 0 \$26,900 849 Periodicals 20,000 0 20,000 5,070 5,070 0 \$26,900 849 Periodicals 20,000 0 20,000 528 528 0 \$19,472 979 YS Books 85,000 23,068 108,068 17,709 17,709 5,340 \$85,019 799 YS Audiobooks 8,000 956 8,956 633 633 832 87,471 839 YS Media 10,000 257 10,257 257 257 270 \$9,730 959 Special Collections 5,500 217 5,717 702 1,152 715 \$3,850 679 AS Media 55,000 10,105 65,105 5,505 5,505 5,001 \$54,599 849 Operations 20,000 229 29,129 672 672 1,956 \$26,501 919 Custodial supplies 11,000 823 11,823 1,194 1,634 6,192 \$3,997 349 Office supplies 29,000 129 29,129 672 672 1,956 \$26,501 919 Custodial supplies 14,000 553 14,553 464 464 7,167 \$6,921 489 Printing 25,000 50 25,050 2,870 2,920 11,630 \$10,500 429 Van lease & oper 1,700 0 1,700 0 37 663 \$1,000 599 Gas and Electric 65,000 0 65,000 5,597 11,157 0 \$3,343 839 Telecommunications 11,000 1,700 12,700 681 2,573 7,832 \$2,295 189 Water 3,000 0 3,000 0 0 0 3,3,500 1009 Refund property taxes 4,000 0 4,000 771 771 0 83,939 939 Travel/Conference 10,000 954 40,961 4,961 4,961 3,793 \$17,668 479 Furnitral Requirment 25,000 1,160 26,660 4,397 4,397 2,191 \$19,872 759 Furnitral Repair 2,000 4,652 6,652 0 0 4,842 \$1,810 279 Miscellaneous 3,500 0 13,000 12,793 12,793 207 \$0 0 HLAN fees 50,000 5,888 | | 171 000 | 26 506 | 197 506 | 14 453 | 14 453 | 12 173 | \$170.880 | 87% |
| Ebooks | | | | | | | | | |
| Electronic Resources 32,000 0 32,000 5,070 5,070 0 \$26,930 849 Periodicals 20,000 0 20,000 528 528 0 \$19,472 979 YS Books 85,000 23,068 108,068 17,709 17,709 5,340 \$65,019 799 YS Audiobooks 8,000 956 8,956 633 633 852 \$7,471 839 YS Media 10,000 257 10,257 257 257 270 \$9,730 959 Special Collections 5,500 217 5,717 702 1,152 715 \$3,850 679 AS Media 55,000 10,105 65,105 5,505 5,505 5,001 \$54,599 849 Operations | | | | · · · · · · · · · · · · · · · · · · · | | | , | | |
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| YS Media 10,000 257 10,257 257 257 270 \$9,730 959 Special Collections 5,500 217 5,717 702 1,152 715 \$3,850 679 AS Media 55,000 10,105 65,105 5,505 5,505 5,001 \$54,599 849 Operations Copiers and supplies 11,000 823 11,823 1,194 1,634 6,192 \$3,997 349 Office supplies 29,000 129 29,129 672 672 1,966 \$26,501 919 Custodial supplies 14,000 553 14,553 464 464 7,167 \$6,921 489 Postage 17,000 525 17,525 1,684 2,241 3,399 \$11,885 689 Printing 25,000 50 25,050 2,870 2,920 11,630 \$10,500 429 Van lease & oper. 1,700 0 1,700 0 | | | | , | | | | | |
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| AS Media 55,000 10,105 65,105 5,505 5,001 \$54,599 849 Operations Copiers and supplies 11,000 823 11,823 1,194 1,634 6,192 \$3,997 349 Office supplies 29,000 129 29,129 672 672 1,956 \$26,501 919 Custodial supplies 14,000 553 14,553 464 464 7,167 \$6,921 489 Postage 17,000 525 17,525 1,684 2,241 3,399 \$11,885 689 Printing 25,000 50 25,050 2,870 2,920 11,630 \$10,500 429 Van lease & oper. 1,700 0 1,700 0 37 663 \$1,000 59 Van lease & oper. 1,700 0 1,700 0 37 663 \$1,000 59 Van lease & oper. 1,700 0 1,700 0 30 0 | Special Collections | 5,500 | 217 | 5,717 | 702 | 1,152 | 715 | \$3,850 | 67% |
| Operations Copiers and supplies 11,000 823 11,823 1,194 1,634 6,192 \$3,997 349 Office supplies 29,000 129 29,129 672 672 1,956 \$26,501 919 Custodial supplies 14,000 553 14,553 464 464 7,167 \$6,921 489 Postage 17,000 525 17,525 1,684 2,241 3,399 \$11,885 689 Printing 25,000 50 25,050 2,870 2,920 11,630 \$10,500 429 Van lease & oper. 1,700 0 1,700 0 37 663 \$1,000 59 Gas and Electric 65,000 0 65,000 5,597 11,157 0 \$53,843 839 Telecommunications 11,000 1,700 12,700 681 2,573 7,832 \$2,295 189 Water 3,000 0 3,500 0 0 0 | | | | | | | | | |
| Copiers and supplies 11,000 823 11,823 1,194 1,634 6,192 \$3,997 349 Office supplies 29,000 129 29,129 672 672 1,956 \$26,501 919 Custodial supplies 14,000 553 14,553 464 464 7,167 \$6,921 489 Postage 17,000 525 1,7525 1,684 2,241 3,399 \$11,885 689 Printing 25,000 50 25,050 2,870 2,920 \$11,630 \$10,500 429 Van lease & oper. 1,700 0 1,700 0 37 663 \$1,000 599 Gas and Electric 65,000 0 65,000 5,597 \$11,157 0 \$3,843 839 Telecommunications \$11,000 1,700 681 2,573 7,832 \$2,295 189 Water 3,000 0 3,000 0 0 \$3,500 100 <t< td=""><td></td><td> ,</td><td>-,</td><td>,</td><td>-,</td><td></td><td></td><td>, , , , , , , , , , , , , , , , , , , ,</td><td></td></t<> | | , | -, | , | -, | | | , | |
| Copiers and supplies 11,000 823 11,823 1,194 1,634 6,192 \$3,997 349 Office supplies 29,000 129 29,129 672 672 1,956 \$26,501 919 Custodial supplies 14,000 553 14,553 464 464 7,167 \$6,921 489 Postage 17,000 525 1,7525 1,684 2,241 3,399 \$11,885 689 Printing 25,000 50 25,050 2,870 2,920 \$11,630 \$10,500 429 Van lease & oper. 1,700 0 1,700 0 37 663 \$1,000 599 Gas and Electric 65,000 0 65,000 5,597 \$11,157 0 \$3,843 839 Telecommunications \$11,000 1,700 681 2,573 7,832 \$2,295 189 Water 3,000 0 3,000 0 0 \$3,500 100 <t< td=""><td>Operations</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<> | Operations | | | | | | | | |
| Office supplies 29,000 129 29,129 672 672 1,956 \$26,501 919 Custodial supplies 14,000 553 14,553 464 464 7,167 \$6,921 489 Postage 17,000 525 17,525 1,684 2,241 3,399 \$11,885 689 Printing 25,000 50 25,050 2,870 2,920 11,630 \$10,000 429 Van lease & oper. 1,700 0 1,700 0 37 663 \$1,000 599 Gas and Electric 65,000 0 65,000 5,597 11,157 0 \$53,843 839 Telecommunications 11,000 1,700 12,700 681 2,573 7,832 \$2,295 189 Water 3,000 0 3,000 0 0 0 \$3,000 100 \$3,500 100 \$3,500 100 \$3,500 100 \$3,500 100 \$3,500 100 | • | 11,000 | 823 | 11,823 | 1,194 | 1,634 | 6,192 | \$3,997 | 34% |
| Custodial supplies 14,000 553 14,553 464 464 7,167 \$6,921 489 Postage 17,000 525 17,525 1,684 2,241 3,399 \$11,885 689 Printing 25,000 50 25,050 2,870 2,920 11,630 \$10,500 429 Van lease & oper. 1,700 0 1,700 0 37 663 \$1,000 599 Gas and Electric 65,000 0 65,000 5,597 11,157 0 \$53,843 839 Telecommunications 11,000 1,700 12,700 681 2,573 7,832 \$2,295 189 Water 3,000 0 3,500 0 0 0 \$3,500 100 Refund property taxes 4,000 0 4,000 71 71 0 \$3,500 100 Refund property taxes 15,000 67,611 82,611 207 207 68,855 \$13,549 | · ' ' ' | | | | | | | | 91% |
| Postage 17,000 525 17,525 1,684 2,241 3,399 \$11,885 689 Printing 25,000 50 25,050 2,870 2,920 11,630 \$10,500 429 Van lease & oper. 1,700 0 1,700 0 37 663 \$1,000 599 Gas and Electric 65,000 0 65,000 5,597 11,157 0 \$53,843 839 Telecommunications 11,000 1,700 12,700 681 2,573 7,832 \$2,295 189 Water 3,000 0 3,000 0 0 0 \$3,000 1009 Taxes-sewer&water 3,500 0 3,500 0 0 0 \$3,500 1009 Refund property taxes 4,000 0 4,000 71 71 0 \$3,929 989 Prof. Services 15,000 67,611 82,611 207 207 68,855 \$13,549 169 | ''' | | | | | | | | |
| Printing 25,000 50 25,050 2,870 2,920 11,630 \$10,500 429 Van lease & oper. 1,700 0 1,700 0 37 663 \$1,000 599 Gas and Electric 65,000 0 65,000 5,597 11,157 0 \$53,843 839 Telecommunications 11,000 1,700 12,700 681 2,573 7,832 \$2,295 189 Water 3,000 0 3,000 0 0 0 \$3,000 1009 Taxes-sewer&water 3,500 0 3,500 0 0 0 \$3,500 1009 Refund property taxes 4,000 0 4,000 71 71 0 \$3,529 989 Prof. Services 15,000 67,611 82,611 207 207 68,855 \$13,549 169 Contract Services 37,500 193 37,693 4,686 4,686 15,339 \$17,668 479 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> | | | | | | | | | |
| Van lease & oper. 1,700 0 1,700 0 37 663 \$1,000 599 Gas and Electric 65,000 0 65,000 5,597 11,157 0 \$53,843 839 Telecommunications 11,000 1,700 12,700 681 2,573 7,832 \$2,295 189 Water 3,000 0 3,000 0 0 0 \$3,000 1009 Taxes-sewer&water 3,500 0 3,500 0 0 0 \$3,500 1009 Refund property taxes 4,000 0 4,000 71 71 0 \$3,500 100 Prof. Services 15,000 67,611 82,611 207 207 68,855 \$13,549 169 Contract Services 37,500 193 37,693 4,686 4,686 15,339 \$17,668 479 Insurance 29,000 0 29,000 27,169 27,169 0 \$1,831 69 | | | | | | | | | |
| Gas and Electric 65,000 0 65,000 5,597 11,157 0 \$53,843 839 Telecommunications 11,000 1,700 12,700 681 2,573 7,832 \$2,295 189 Water 3,000 0 3,000 0 0 0 \$3,000 1009 Taxes-sewer&water 3,500 0 3,500 0 0 0 \$3,500 1009 Refund property taxes 4,000 0 4,000 71 71 0 \$3,500 1009 Prof. Services 15,000 67,611 82,611 207 207 68,855 \$13,549 169 Contract Services 37,500 193 37,693 4,686 4,686 15,339 \$17,668 479 Insurance 29,000 0 29,000 27,169 27,169 0 \$1,831 69 Travel/Conference 10,000 954 10,954 0 1,791 0 \$9,163 849 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> | | | | | | | | | |
| Telecommunications 11,000 1,700 12,700 681 2,573 7,832 \$2,295 189 Water 3,000 0 3,000 0 0 0 \$3,000 1009 Taxes-sewer&water 3,500 0 3,500 0 0 0 \$3,500 1009 Refund property taxes 4,000 0 4,000 71 71 0 \$3,929 989 Prof. Services 15,000 67,611 82,611 207 207 68,855 \$13,549 169 Contract Services 37,500 193 37,693 4,686 4,686 15,339 \$17,668 479 Insurance 29,000 0 29,000 27,169 27,169 0 \$1,831 69 Travel/Conference 10,000 954 10,954 0 1,791 0 \$9,163 849 Memberships 2,000 0 2,000 25 25 0 \$1,975 999 | ' | | | | 5.597 | | | | |
| Water 3,000 0 3,000 0 0 \$3,000 100% Taxes-sewer&water 3,500 0 3,500 0 0 \$3,500 100% Refund property taxes 4,000 0 4,000 71 71 0 \$3,929 98% Prof. Services 15,000 67,611 82,611 207 207 68,855 \$13,549 16% Contract Services 37,500 193 37,693 4,686 4,686 15,339 \$17,668 47% Insurance 29,000 0 29,000 27,169 27,169 0 \$1,831 6% Travel/Conference 10,000 954 10,954 0 1,791 0 \$9,163 84% Memberships 2,000 0 2,000 25 25 0 \$1,975 99% Special Programs 20,000 1,187 21,187 3,394 6,387 2,004 \$12,796 60% Furniture&Equipment | Telecommunications | | 1.700 | | | | 7.832 | | |
| Taxes-sewer&water 3,500 0 3,500 0 0 \$3,500 100% Refund property taxes 4,000 0 4,000 71 71 0 \$3,929 98% Prof. Services 15,000 67,611 82,611 207 207 68,855 \$13,549 16% Contract Services 37,500 193 37,693 4,686 4,686 15,339 \$17,668 47% Insurance 29,000 0 29,000 27,169 0 \$1,831 6% Travel/Conference 10,000 954 10,954 0 1,791 0 \$9,163 84% Memberships 2,000 0 2,000 25 25 0 \$1,975 99% Special Programs 20,000 1,187 21,187 3,394 6,387 2,004 \$12,796 60% Furniture&Equipment 25,000 1,460 26,460 4,397 4,397 2,191 \$19,872 75% | | | | 3.000 | | | | | |
| Refund property taxes 4,000 0 4,000 71 71 0 \$3,929 989 Prof. Services 15,000 67,611 82,611 207 207 68,855 \$13,549 169 Contract Services 37,500 193 37,693 4,686 4,686 15,339 \$17,668 479 Insurance 29,000 0 29,000 27,169 27,169 0 \$1,831 69 Travel/Conference 10,000 954 10,954 0 1,791 0 \$9,163 849 Memberships 2,000 0 2,000 25 25 0 \$1,975 999 Special Programs 20,000 1,187 21,187 3,394 6,387 2,004 \$12,796 609 Furniture&Equipment 25,000 1,460 26,460 4,397 4,397 2,191 \$19,872 759 IT Hardware & Software 42,000 4,281 46,281 4,961 4,961 3,793 | Taxes-sewer&water | | 0 | | 0 | 0 | 0 | | |
| Prof. Services 15,000 67,611 82,611 207 207 68,855 \$13,549 169 Contract Services 37,500 193 37,693 4,686 4,686 15,339 \$17,668 479 Insurance 29,000 0 29,000 27,169 0 \$1,831 69 Travel/Conference 10,000 954 10,954 0 1,791 0 \$9,163 849 Memberships 2,000 0 2,000 25 25 0 \$1,975 99 Special Programs 20,000 1,187 21,187 3,394 6,387 2,004 \$12,796 609 Furniture&Equipment 25,000 1,460 26,460 4,397 4,397 2,191 \$19,872 759 IT Hardware & Software 42,000 4,281 46,281 4,961 4,961 3,793 \$37,527 819 Bld&Grnd. Repair 40,000 50 40,050 912 912 8,031 \$31,108 <td>Refund property taxes</td> <td></td> <td>0</td> <td></td> <td>71</td> <td>71</td> <td>0</td> <td></td> <td></td> | Refund property taxes | | 0 | | 71 | 71 | 0 | | |
| Contract Services 37,500 193 37,693 4,686 4,686 15,339 \$17,668 479 Insurance 29,000 0 29,000 27,169 27,169 0 \$1,831 69 Travel/Conference 10,000 954 10,954 0 1,791 0 \$9,163 849 Memberships 2,000 0 2,000 25 25 0 \$1,975 999 Special Programs 20,000 1,187 21,187 3,394 6,387 2,004 \$12,796 609 Furniture&Equipment 25,000 1,460 26,460 4,397 4,397 2,191 \$19,872 759 IT Hardware & Software 42,000 4,281 46,281 4,961 4,961 3,793 \$37,527 819 Bld&Grnd. Repair 40,000 50 40,050 912 912 8,031 \$31,108 789 Furn/Equip Repair 2,000 4,652 6,652 0 0 4,842 | | | 67,611 | | | | 68,855 | | |
| Insurance 29,000 0 29,000 27,169 27,169 0 \$1,831 69 Travel/Conference 10,000 954 10,954 0 1,791 0 \$9,163 849 Memberships 2,000 0 2,000 25 25 0 \$1,975 999 Special Programs 20,000 1,187 21,187 3,394 6,387 2,004 \$12,796 609 Furniture&Equipment 25,000 1,460 26,460 4,397 4,397 2,191 \$19,872 759 IT Hardware & Software 42,000 4,281 46,281 4,961 4,961 3,793 \$37,527 819 Bld&Grnd. Repair 40,000 50 40,050 912 912 8,031 \$31,108 789 Furn/Equip Repair 2,000 4,652 6,652 0 0 4,842 \$1,810 279 Miscellaneous 3,500 81 3,581 -606 -1,107 344 \$4 | | | | | | | | | |
| Travel/Conference 10,000 954 10,954 0 1,791 0 \$9,163 849 Memberships 2,000 0 2,000 25 25 0 \$1,975 999 Special Programs 20,000 1,187 21,187 3,394 6,387 2,004 \$12,796 609 Furniture&Equipment 25,000 1,460 26,460 4,397 4,397 2,191 \$19,872 759 IT Hardware & Software 42,000 4,281 46,281 4,961 4,961 3,793 \$37,527 819 Bld&Grnd. Repair 40,000 50 40,050 912 912 8,031 \$31,108 789 Furn/Equip Repair 2,000 4,652 6,652 0 0 4,842 \$1,810 279 Miscellaneous 3,500 81 3,581 -606 -1,107 344 \$4,344 1219 Audit Service 13,500 0 13,500 0 0 \$13,500 | | | | | | | | | |
| Memberships 2,000 0 2,000 25 25 0 \$1,975 999 Special Programs 20,000 1,187 21,187 3,394 6,387 2,004 \$12,796 609 Furniture&Equipment 25,000 1,460 26,460 4,397 4,397 2,191 \$19,872 759 IT Hardware & Software 42,000 4,281 46,281 4,961 4,961 3,793 \$37,527 819 Bld&Grnd. Repair 40,000 50 40,050 912 912 8,031 \$31,108 789 Furn/Equip Repair 2,000 4,652 6,652 0 0 4,842 \$1,810 279 Miscellaneous 3,500 81 3,581 -606 -1,107 344 \$4,344 1219 Audit Service 13,500 0 13,500 0 0 0 \$13,500 1009 Accounting Service 13,000 0 50,000 0 11,199 523 \$3 | | | - | | | | | | |
| Special Programs 20,000 1,187 21,187 3,394 6,387 2,004 \$12,796 609 Furniture&Equipment 25,000 1,460 26,460 4,397 4,397 2,191 \$19,872 759 IT Hardware & Software 42,000 4,281 46,281 4,961 4,961 3,793 \$37,527 819 Bld&Grnd. Repair 40,000 50 40,050 912 912 8,031 \$31,108 789 Furn/Equip Repair 2,000 4,652 6,652 0 0 4,842 \$1,810 279 Miscellaneous 3,500 81 3,581 -606 -1,107 344 \$4,344 1219 Audit Service 13,500 0 13,500 0 0 0 \$13,500 1009 Accounting Service 13,000 0 13,000 12,793 12,793 207 \$0 0 UHLAN fees 50,000 5,889 130,889 5,889 5,889 0 | | | | | | | | | |
| Furniture&Equipment 25,000 1,460 26,460 4,397 4,397 2,191 \$19,872 759 IT Hardware & Software 42,000 4,281 46,281 4,961 4,961 3,793 \$37,527 819 Bld&Grnd. Repair 40,000 50 40,050 912 912 8,031 \$31,108 789 Furn/Equip Repair 2,000 4,652 6,652 0 0 4,842 \$1,810 279 Miscellaneous 3,500 81 3,581 -606 -1,107 344 \$4,344 1219 Audit Service 13,500 0 13,500 0 0 0 \$13,500 1009 Accounting Service 13,000 0 13,000 12,793 12,793 207 \$0 0 UHLAN fees 50,000 0 50,000 0 11,199 523 \$38,278 779 Capital Expenditures 125,000 5,889 130,889 5,889 5,889 0 | • | | | | | | | | |
| IT Hardware & Software 42,000 4,281 46,281 4,961 4,961 3,793 \$37,527 819 Bld&Grnd. Repair 40,000 50 40,050 912 912 8,031 \$31,108 789 Furn/Equip Repair 2,000 4,652 6,652 0 0 4,842 \$1,810 279 Miscellaneous 3,500 81 3,581 -606 -1,107 344 \$4,344 1219 Audit Service 13,500 0 13,500 0 0 0 \$13,500 1009 Accounting Service 13,000 0 13,000 12,793 12,793 207 \$0 0 UHLAN fees 50,000 0 50,000 0 11,199 523 \$38,278 779 Capital Expenditures 125,000 5,889 130,889 5,889 5,889 0 \$125,000 969 | | | | | | | | | |
| Bid&Grnd. Repair 40,000 50 40,050 912 912 8,031 \$31,108 789 Furn/Equip Repair 2,000 4,652 6,652 0 0 4,842 \$1,810 279 Miscellaneous 3,500 81 3,581 -606 -1,107 344 \$4,344 1219 Audit Service 13,500 0 13,500 0 0 0 \$13,500 1009 Accounting Service 13,000 0 13,000 12,793 12,793 207 \$0 0 UHLAN fees 50,000 0 50,000 0 11,199 523 \$38,278 779 Capital Expenditures 125,000 5,889 130,889 5,889 5,889 0 \$125,000 969 | | | | - | | | | | |
| Furn/Equip Repair 2,000 4,652 6,652 0 0 4,842 \$1,810 279 Miscellaneous 3,500 81 3,581 -606 -1,107 344 \$4,344 1219 Audit Service 13,500 0 13,500 0 0 0 \$13,500 1009 Accounting Service 13,000 0 13,000 12,793 12,793 207 \$0 0 UHLAN fees 50,000 0 50,000 0 11,199 523 \$38,278 779 Capital Expenditures 125,000 5,889 130,889 5,889 5,889 0 \$125,000 969 | | | | - | - | | | | |
| Miscellaneous 3,500 81 3,581 -606 -1,107 344 \$4,344 1219 Audit Service 13,500 0 13,500 0 0 0 \$13,500 1009 Accounting Service 13,000 0 13,000 12,793 12,793 207 \$0 09 UHLAN fees 50,000 0 50,000 0 11,199 523 \$38,278 779 Capital Expenditures 125,000 5,889 130,889 5,889 5,889 0 \$125,000 969 | · · · · · · · · · · · · · · · · · · · | | | | | | | | |
| Audit Service 13,500 0 13,500 0 0 0 \$13,500 1009 Accounting Service 13,000 0 13,000 12,793 12,793 207 \$0 09 UHLAN fees 50,000 0 50,000 0 11,199 523 \$38,278 779 Capital Expenditures 125,000 5,889 130,889 5,889 5,889 0 \$125,000 969 | | | | | _ | | | | |
| Accounting Service 13,000 0 13,000 12,793 12,793 207 \$0 09 UHLAN fees 50,000 0 50,000 0 11,199 523 \$38,278 779 Capital Expenditures 125,000 5,889 130,889 5,889 5,889 0 \$125,000 969 | | | | | | | | | |
| UHLAN fees 50,000 0 50,000 0 11,199 523 \$38,278 77% Capital Expenditures 125,000 5,889 130,889 5,889 5,889 0 \$125,000 96% | | | | | _ | | _ | | |
| Capital Expenditures 125,000 5,889 130,889 5,889 5,889 0 \$125,000 96% | | | | • | | | | | |
| | | | - | | | | | | |
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2017-18 Fund Balance Plus Capital Projects

Prev Years

| | | | i icv icuis | | | | | |
|-------------------------------|-----------|-------------|-------------|--------------|-----------|-------|----------|-------------|
| | Initial | Adjustments | Expenses | Encumbrances | Subtotal | Aug | YTD Exp. | Available |
| Operating Fund Balance | 1,200,000 | 0 | 0 | 0 | 1,200,000 | 0 | 0 | \$1,200,000 |
| Fire Alarm (Board Designation | 33,031 | 0 | 18,982 | 14,049 | 0 | 0 | 0 | \$0 |
| HVAC (Board Designated) | 750,000 | 0 | 68,974 | 34,444 | 646,582 | 1,592 | 1,592 | \$644,990 |
| Unassigned | 878,195 | 0 | 2,000 | 0 | 876,195 | 0 | 199,750 | \$676,445 |
| Board Designated Fund | | | | | | | | |
| balance Subtotal | 2,861,226 | 0 | 89,956 | 48,493 | 2,861,226 | 1,592 | 201,342 | \$2,659,884 |
| | | | | | | | | |
| PEG/miscellaneous | 18,218 | 0 | 0 | 0 | 18,218 | 0 | 0 | \$18,218 |
| Total Fund Balance * | 2,879,444 | 0 | 89,956 | 48,493 | 2,879,444 | 1,592 | 201,342 | 2,678,102 |

^{*} Initial Fund Balance 6/30/2017 (Unaudited)

| | | | | Monthly | Gas an | d Electric (| Compar | isons | | | | |
|------------------------|-----------|--------------|-------------|----------------------|--------------------|----------------|---------|--------|-------------|--|--------------|---------------------------------------|
| Date | # of days | Total Therms | Use per day | Cost | Cost per day | Cost per therm | # of da | y kWh | Use per day | Cost | Cost per day | Cost per kWł |
| | | | | | | | | | | | | |
| 6/12/2015 | | 442 | 15 | | \$7.96 | | | | | \$4,253.01 | | |
| 6/14/2016 | 34 | 610 | 18 | \$284.43 | \$8.37 | \$0.47 | 33 | 48,384 | 1,466 | \$4,094.74 | \$124.08 | \$0.08 |
| 7/14/2015 | 32 | 575 | 18 | \$277.55 | \$8.67 | \$0.48 | 31 | 57,600 | 1,858 | \$4,473.49 | \$144.31 | \$0.08 |
| 7/13/2016 | 29 | 385 | 13 | | \$7.37 | | 30 | | | \$5,788.02 | | |
| | | | | | | | | | | | | |
| 8/12/2015 | | 336 | | | \$6.43 | | | | | \$5,612.88 | | - |
| 8/12/2016 | 30 | 425 | 14 | \$235.79 | \$7.86 | \$0.55 | 30 | 61,056 | 2,035 | \$5,778.77 | \$192.63 | \$0.09 |
| 9/14/2015 | 33 | 609 | 18 | \$306.89 | \$9.30 | \$0.50 | 31 | 64,896 | 2,093 | \$6,243.19 | \$201.39 | \$0.10 |
| 9/12/2016 | 31 | 430 | | \$218.88 | \$7.06 | · · | 31 | | | \$5,005.22 | | |
| 27 - 27 - 37 - 3 | | | | 7-2000 | 7,7,00 | 7 332 5 | | 00,110 | | 40,000. | 7-55-7-1 | 7 333 |
| 10/12/2015 | 28 | 819 | 29 | \$384.81 | \$13.74 | \$0.47 | 31 | 51,456 | 1,660 | \$4,313.54 | \$139.15 | \$0.08 |
| 10/12/2016 | 30 | 509 | 17 | \$241.68 | \$8.06 | \$0.47 | 30 | 43,392 | 1,446 | \$3,623.83 | \$120.79 | \$0.08 |
| 11/0/2015 | 20 | 07.6 | 21 | ф.420.25 | Φ15.27 | ΦΩ 4Ω | 20 | 24.560 | 1 224 | Ф2 222 60 | Φ117.45 | φο ο |
| 11/9/2015 11/9/2016 | 28 28 | 876 878 | 31 | \$430.25 \$363.94 | \$15.37 \$13.00 | · · | 28 | , | | \$3,232.69 \$2,913.35 | | - |
| 11/9/2010 | 20 | 676 | 31 | \$303.94 | \$13.00 | \$0.41 | 20 | 32,040 | 1,100 | \$2,913.33 | \$104.00 | φυ.υ |
| 12/10/2015 | 31 | 1,419 | 46 | \$705.55 | \$22.76 | \$0.50 | 31 | 31,104 | 1,003 | \$2,538.03 | \$81.87 | \$0.08 |
| 12/12/2016 | 33 | 1,576 | 48 | \$689.63 | \$20.90 | \$0.44 | 33 | 31,104 | 943 | \$2,776.58 | \$84.14 | \$0.09 |
| | | | | | | | | | | | | |
| 1/12/2016 | | 1,909 | | , , | | · | 33 | | | . , | | |
| 1/11/2017 | 30 | 2,269 | 76 | \$1,150.42 | \$38.35 | \$0.51 | 30 | 28,800 | 960 | \$3,405.58 | \$113.52 | \$0.12 |
| 2/10/2016 | 29 | 2,101 | 72 | \$1,037.33 | \$35.77 | \$0.49 | 29 | 29,568 | 1,020 | \$2,734.71 | \$94.30 | \$0.09 |
| 2/10/2017 | | 2,118 | | \$1,280.34 | | <u> </u> | | | | - , | · · | |
| | | , | | ŕ | | | | | | ŕ | | |
| 3/11/2016 | | 2,159 | | , | - | - | | | , | \$3,066.87 | | |
| 3/13/2017 | 31 | 2,015 | 65 | \$1,188.31 | \$38.33 | \$0.59 | 32 | 33,792 | 1,056 | \$2,837.83 | \$88.68 | \$0.08 |
| 4/13/2016 | 33 | 1,471 | 45 | \$714.42 | \$21.65 | \$0.49 | 33 | 33,408 | 1,012 | \$2,895.69 | \$87.75 | 5 \$0.09 |
| 4/12/2017 | | 1,862 | | \$1,037.51 | \$34.58 | - | | , | | | - | - |
| ., 12, 2017 | | 1,002 | 02 | ψ1,007.01 | φεε σ | φ σ.ε. σ | | 23,888 | 1,020 | 40,207.00 | , | ψ0.11 |
| 5/11/2016 | 28 | 800 | 29 | \$329.46 | \$11.77 | \$0.41 | 28 | 33,792 | 1,207 | \$2,830.29 | \$101.08 | \$0.08 |
| 5/15/2017 | 33 | 937 | 28 | \$594.98 | \$18.03 | \$0.63 | 31 | 39,552 | 1,276 | \$3,990.92 | \$128.74 | \$0.10 |
| | | | 10 | 4004.40 | ** * | *** | | 10.004 | | * • • • • • • • • • • • • • • • • • • • | 0.00 | |
| 6/14/2016 | | 610 607 | | | - | - | 33 | | | \$4,094.74 | <u> </u> | |
| 6/13/2017 | 29 | ου/ | 21 | \$415.62 | \$14.33 | \$0.68 | 34 | 47,616 | 1,488 | \$4,489.56 | \$140.30 | \$0.09 |
| 7/13/2016 | 29 | 385 | 13 | \$213.85 | \$7.37 | \$0.56 | 30 | 57,600 | 1,920 | \$5,788.02 | \$192.93 | \$0.10 |
| 7/13/2017 | 30 | 604 | | | \$8.67 | - | | | | | | · · · · · · · · · · · · · · · · · · · |
| | | | | | | | | | | | | |
| 8/12/2016 | | 425 | | | - | - | | | | | | · · · · · · · · · · · · · · · · · · · |
| 8/11/2017 | 29 | 476 | 16 | \$259.97 | \$8.96 | \$0.55 | 29 | 54,144 | 1,867 | \$5,302.17 | \$182.83 | \$0.10 |





Feasibility Report

August 17, 2017

Feasibility Report | Site Drainage Improvements Feasibility Report and Findings for Bethlehem Public Library Drainage Improvements GPI#:2017100.00





GPI#: 2017100.00

WARNING: The alteration of this material in any way, unless under the direction of a comparable professional, I.e. a Professional Engineer, is a violation of the New York State Education Law and/or Regulation and is a Class 'A' misdemeanor.

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SECTION 1.

Executive Summary

1. EXECUTIVE SUMMARY

This Site Drainage Improvements Feasibility Report has been developed for the Bethlehem Public Library site located at 451 Delaware Avenue in the Town of Delmar, New York. Based upon conversations with library representatives and an on-site review of existing conditions, there are legitimate safety concerns related to observable drainage issues. The primary area of concern is the pedestrian access area near the main library entrance located on the northwest side of the building. This report presents the findings of site reviews, a topographic survey, and a preliminary grading and drainage improvement analysis. The goal of this report is to provide the library with an understanding of the significance and extent of site concerns, present options for addressing the issues, and outline the potential construction costs associated with the necessary improvements.

The analysis and findings outlined herein are based upon the following:

- A topographic survey prepared by Ausfeld & Waldruff Land Surveyors, LLP, entitled "Topographic Survey of the Lands of Bethlehem Public Library," dated May 30, 2017. (Note: a copy of this survey is included as Appendix A at the end of this report).
- A site visit performed by GPI on July 19, 2017.
- Discussions with the client.

The information presented within this report is organized in the following manner:

- Site Observations and Findings
 - Grading
 - Paver Walkway from the Parking Lot to the Main Entrance to Building (Accessible Route)
 - Sidewalk (Accessible Route)
 - Paver Walkway (within parking lot island north of handicap parking spaces)
 - Handicap Parking Spaces
 - o Drainage
 - Paver Walkway from the Parking Lot to the Main Entrance to Building (Accessible Route)
 - Handicap Parking Spaces and Sidewalk
 - Parking Lot Storm Structures
 - Layout
 - Handicap Parking Spaces
- Site Improvement Recommendations
 - o Grading and Drainage Improvements
 - Pedestrian Entrance Walk
 - Handicap Parking Spaces
 - Snowmelt System
 - Island Walkway
 - Layout Efficiency Improvements
- Opinion of Probable Construction Costs

SECTION 2.

Site Observations and Findings

2. SITE OBSERVATIONS AND FINDINGS

Utilizing the completed topographic survey (referenced above) as a base map, a site observation walk-thru was conducted by GPI staff on July 19, 2017. The focus of the walk-thru was the pedestrian and parking areas near and around the main library entrance on the NW side of the building. Additionally, the pedestrian walkway within the parking lot island to the north was reviewed and a basic overview was conducted of the parking lot and drainage structures within general proximity to the study area. A summary of site observations is outlined below and organized by site feature categories for findings and improvement recommendations related to grading, drainage, and layout.

2.1 Grading 2.1.1 Paver Walkway from the Parking Lot to the Main Entrance to Building (Accessible Route)

The paver walkway leading from the handicap parking spaces and pedestrian crosswalk to the main building entrance is the area of primary focus for this study and is where the most significant drainage and icing issues have been experienced. Per discussions with library representatives, the issues are severe enough that the library has had to close this entrance in the past due to pedestrian safety concerns. Upon visual review, it is evident that the grades and pitch of the walkway (in certain locations) were either incorrectly constructed or have settled over time. These visual observations are further supported by the surveyed spot grade elevations which show that rainwater would become trapped on the surface of the walkway in this area during rain events.

The grades along the walkway generally pitch from east to west. The problem occurs with the fact that the elevations along the western edge of the walk



Photo 1



Photo 2

(particularly at the concrete bench pad locations), are then pitched in the opposite direction (west to east) creating a low-point on the surface of the walkway. As a specific example, the western edge of the concrete bench pads located due west of the tree (at the mid-point of the walkway) is approximately 1 inch higher than the eastern edge. The result is that water cannot flow off of the walkway surface and into the adjacent lawn area to the west until it has already

begun ponding (see Photo 2 above) and has covered a substantial portion of the walkway. This is functionally problematic during wet weather and becomes a serious safety hazard during cold weather when the area ices over. The issue is further compounded by the fact that the grades of the adjacent lawn area to the west are not sloped away at a sufficient pitch to facilitate positive drainage relief for the walkway. Although there is a catch basin within the lawn area, the intervening lawn area is extremely flat for roughly the first 20 feet leading away from the walkway.

2.1.2 Sidewalk (Accessible Route)

The sidewalk immediately in front of the handicap parking spaces in proximity to the main entry area is also not in compliance with the ADA maximum slope requirements. Per the ADA code, the maximum allowable sidewalk cross slope for an accessible route is 2%. Additionally, the recent NYSDOT design regulations further restricted the allowable maximum sidewalk cross slope for an accessible route to 1.5%. As constructed, the current sidewalk along the front of the handicap parking spaces (which is part of the accessible route) is well in excess of this regulation, with some portions having

cross slopes in excess of 5%.

2.1.3 Paver Walkway (within parking lot island north of handicap parking spaces)

Library representatives have expressed concerns regarding the grades and slopes of the paver walkway located within the large interior parking lot island north of the handicap parking spaces. Although this walkway would not be considered part of an accessible route and, therefore, would not be subject to ADA regulations regarding slopes, there are design parameters and



Photo 3

industry standards which would apply to ensure a safe pedestrian environment. As constructed, portions of the existing walkway have running slopes in excess of 11% and cross slopes approaching 10%. During wet weather and frozen winter conditions, this poses a serious safety hazard.

2.1.4 Handicap Parking Spaces

The handicap parking spaces in proximity to the main entry area are not in compliance with the ADA maximum slope requirements. Per the ADA code, the maximum allowable slope (in any direction) across a handicap parking space or striped access aisle is 2%. Additionally, a recent New York State Department of Transportation (NYSDOT) design regulation further restricted the

allowable maximum slope to 1.5%. As constructed, the current handicap parking spaces are well in excess of this regulation, with some slopes as high as 5.28%.

2.2 Drainage

2.2.1 Paver Walkway from the Parking Lot to the Main Entrance to Building (Accessible Route)

As outlined in Section 2.1.1 (above), the paver walkway leading from the handicap parking spaces and pedestrian crosswalk to the main building entrance is the area of primary focus for this study and is where the most significant drainage and icing issues have been experienced. In addition to the issues

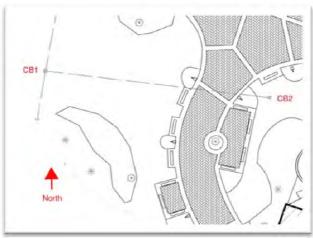


Figure 2.1

identified in Section 2.1.1 as related to grading, the existing storm drainage infrastructure within this area is also contributing to the issues being experienced by the Library. There are two drainage inlets (catch basins) in this general location. One (CB1 in Figure 2.1 above) is located in the lawn area west of the paver walkway - roughly 60 feet from the western edge of the walkway. The other drainage structure (CB2 – see Figure 2.1 above) is located within the small lawn area east of the walkway and about 6 feet NE of the benched seating area at the midpoint of the walkway. The issue with CB1 is that the intervening grades within the lawn area prevent water from rain and snowmelt from getting to the structure without first ponding within the seating areas and walking surface along the western side of the walkway. CB2 appears to have been set too high during construction to be able to function as a stormwater inlet. It is a dome-

style "bee-hive" grate which is a typical frame a grate used within depressed lawn areas, but its elevation relative to the surrounding area is not allowing it to accept any of the surface flows that are contributing to the ponding/icing issues.

Finally, in some locations the pavers and the adjacent concrete banding have experienced differential settlement over time and this has created areas with trip hazards (see Photo 4). Also evident in the photo is the color differentiation in the pavers due to the varying construction time frames of the phased work.



2.2.2 Handicap Parking Spaces and Sidewalk

In addition to the non-compliant grading and resulting slopes within the handicap parking spaces, the sheet flow from rain events is pitched towards the concrete curb/banding at the interface of the parking spaces and the pedestrian walkway. The pitch of the walkway is also towards this interface and all of the sheet flow is reliant upon a single catch basin as a means of drainage relief. Portions of the interface of curb/banding and the asphalt parking lot also have a shallow pitch towards the catch basin. Without an effective overflow through the landscaped areas towards the drain inlet within the lawn area to the south, this combination results in areas that drain slowly and contribute to the ponding and icing issues during rain events and the typical freeze/thaw cycles of winter and early spring.

Existing drainage flowpath at interface of parking and pedestrian walkway. Note the excessive slopes within the handicap parking spaces and access aisles.

2.2.3 Parking Lot Storm Structures

During the July 19, 2017 site review, it was noted that the existing storm drainage structure located in the far NW corner of the library parking lot is beginning to show signs of deterioration. The metal frame that supports the inlet grate is beginning to fail and the frame/grate should be replaced. The existing grade rings, mortar joints, and pipe penetrations should be reviewed and repaired as necessary. Additionally, the area around the top of the structure should be cut out, the subbase should be supplemented and recompacted, and then repaved. Finally, as part of general routine maintenance, all on-site storm structures should be cleaned out along with their interconnecting pipe networks.



Photo 5



Photo 6



Photo 7

2.3 Layout

2.3.1 Handicap Parking Spaces

As constructed and striped, the handicap parking spaces in proximity to the main entry area are inefficient. The current striping layout is a continuous alternation between handicap parking spaces and striped access aisles. Per the ADA code, two handicap parking spaces can share a single striped access aisle. By re-striping these spaces (and making the necessary adjustments to the parking signage), the library would be able to consolidate the seven (7) handicap parking spaces within this area to the building side of the parking lot drive aisle and realize a net gain of 3 standard parking spaces.





Photo 9 Photo 8

Existing Handicap Parking Space Striping Layout – Note that spaces are located on both sides of the drive aisle.

SECTION 3.

Site Improvement Recommendations

3. SITE IMPROVEMENT RECOMMENDATIONS

The site improvement recommendations which follow are organized into three primary categories:

- Grading and Drainage Improvements
- Snowmelt System
- Layout Efficiency Improvements

3.1 Grading and Drainage Improvements

The grading and drainage issues were the catalyst for the preparation of this feasibility study and are the aspects of the site which require the most extensive corrective measures. The objective of the site work proposed herein is to provide positive relief for rainwater and snowmelt to allow it to flow off of the pedestrian walkways and get into the existing lawn areas and stormwater conveyance networks. With the understanding that the Library will need to review these findings and approve the funding required to construct the proposed improvements, the recommendations outlined in this section are organized into improvement areas and/or phases of work. An Opinion of Probable Construction Costs is also provided in Appendix C for each of the proposed improvement areas/phases.

- Pedestrian Entrance Walk
- Handicap Parking Spaces
- Snowmelt System
- Island Walkway

3.1.1 Pedestrian Entrance Walk

As previously identified, the main pedestrian walkway leading from the crosswalk to the building entrance experiences significant ponding and icing issues. In order to address these issues, portions of the concrete banding and the paver inlay areas will need to be removed and reconstructed to achieve proper pitch across and off of the walkway surface. Additionally, the lawn area to the west needs to be re-shaped to allow rainwater sheet flow from the walkway to flow through the lawn area and into the closed storm system in this area. A new catch basin needs to be installed between the walkway and the existing drainage structure to the west and connected to the existing 12"

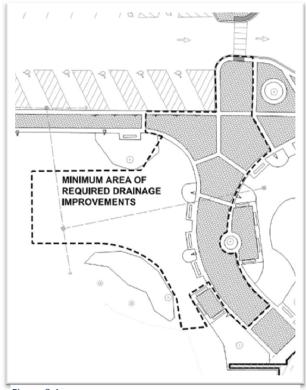


Figure 3.1

Reinforced Concrete storm Pipe (RCP) running through this location. To ensure that rainwater and snowmelt are not trapped on the walkway surface during freeze/thaw cycles, it is recommended that a slot drain be installed along the western edge of the walkway. This would

be installed approximately where the current concrete banding is located at the western edge of the walkway and would start near the bench closest to the handicap parking spaces. It would then run along this edge until approximately the location of the bench furthest south in the string of three benches across from the circular tree planter at the mid-point of the walkway. The slot drain would be a narrow, 1" wide drain that will blend into the look of the pavement pattern.

Finally, where the existing concrete bands are to be removed, it is recommended that they be replaced with colored brick paver accent bands. This will accomplish several key objectives:

- It will alleviate the previously identified issues with differential settlement of the concrete bands and the abutting pavers and the resulting trip hazards.
- It will ensure a more consistent heating process and surface condition in the areas where snow melt is proposed (see Section 3.1.3).
- It will simplify construction and provide a more uniform finished product by allowing a constant depth of excavation for subgrade depth, consistent subbase material depths and compaction, and a smooth/even surface finish.

Figure 3.1 (above) shows the approximate limits of the minimum area required to facilitate these drainage improvements. The associated costs for improvements within this area are presented in Appendix C.

3.1.2 Handicap Parking Spaces

As previously identified, the existing handicap parking spaces within this area of the site are not in compliance with the ADA maximum allowable slopes and in order to address the drainage issues within this area it will be necessary to re-construct portions of theses spaces. An additional challenge to addressing the drainage in this location is due to the fact that once portions of the handicap parking spaces are affected by site work activities, they are required to be brought into full compliance with the current codes. As a result, the recommendation is to fully remove and reconstruct the handicap parking spaces, striped access aisles, the accessible walkway at the front of the parking spaces, and a portion of the vehicle drive aisle at the rear of the handicap parking spaces. Given the constraints of the maximum allowable slopes within the handicap parking spaces and pedestrian accessible route, the most effective means of correcting the existing drainage issues while providing code compliant slopes is to install a trench drain along the front edge of the parking spaces at the interface with the pedestrian walkway. This approximate area of work is identified on Figure 4 (of Appendix B) as Area 4.2 and will require reconstruction of a portion of the standard parking spaces and walkway to the west of the handicap parking area in order to blend back to existing grades and ensure that the drainage is adequately captured in this area.

3.1.3 Island Walkway

As outlined in Section 2.1.3, the existing paver walkway located within the large interior parking lot island north of the main pedestrian entrance has excessive slope issues in the locations it interfaces with the curbed edges at the parking spaces. In order to address these issues and provide a safe pedestrian environment, the recommendation is to remove a section of pavers at each of the three (3) interface zones and install new cast-in-place concrete steps with handrails. This will absorb the grade differential and allow the pavers at the top and bottom of the steps to be re-set at a safe running slope and cross pitch. See the cost estimate for this aspect of the work in Appendix C.

3.2 Snowmelt System

The issues identified thus far along with their associated improvements have been focused on the reconstruction necessary to facilitate positive sheet flow of water off of and away from the pedestrian walkways during rain events. As a means of further protecting the pedestrian environment during the winter months, facilitating a less demanding and more effective winter maintenance program, and reducing the negative impacts of salts and de-icing chemicals on the hardscape, landscape, and the environment, this section discusses the options, costs, and requirements of installing a hot water snow melt system. This system would be installed under the pedestrian walkways and would be connected to a new snowmelt boiler to be located in the existing mechanical room.

Two options were looked at for the installation of the hot water snow melt system. The first option represents the minimum area necessary to ensure a system that provides a safe, ice and snow free travel path from the pedestrian cross walk and closest handicap parking spaces to the main building entrance. This area is represented in Figure 2 of Appendix B and was layed out to minimize the extent and resulting costs of the improvements associated with the implementation of a basic snow melt system. The limits of this option have also been developed to correspond to the area of minimum required improvements outlined in Section 3.1.1 (See Figure 3.1 above).

The second option (depicted in Figure 3 of Appendix B) expands the limits of the snow melt system to capture all of the area currently covered by the concrete banding and brick paver inlays. This system would function in the same manner as the first option and would have the same boiler setup in the library's mechanical room. The primary difference is an increase in the system size and extent of area that would be covered, therefore a corresponding decrease in the extent of area that would require manual winter maintenance.

Opinions of Probable Construction Costs for both of these snow melt options are included in Appendix C.

3.3 Layout Efficiency Improvements

As outlined in Section 2.3.1, the current handicap parking layout is inefficient. By re-striping the handicap parking space areas as shown in Figure 3.2 below (and making the necessary adjustments to the parking signage), the library would be able to consolidate the seven (7) handicap parking spaces on the building side of the parking lot drive aisle and realize a net gain of 3 standard parking spaces.

Proposed Handicap Parking Space
Striping Layout – Note that all 7 HCP
spaces can be located on the building
side of the drive aisle and, with some
minor curb work; there is a net gain
of 3 standard spaces on the opposite
side of the drive aisle.

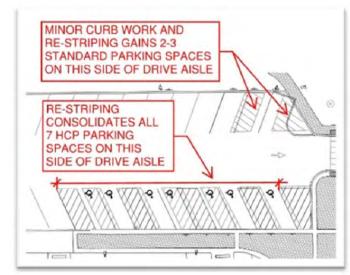
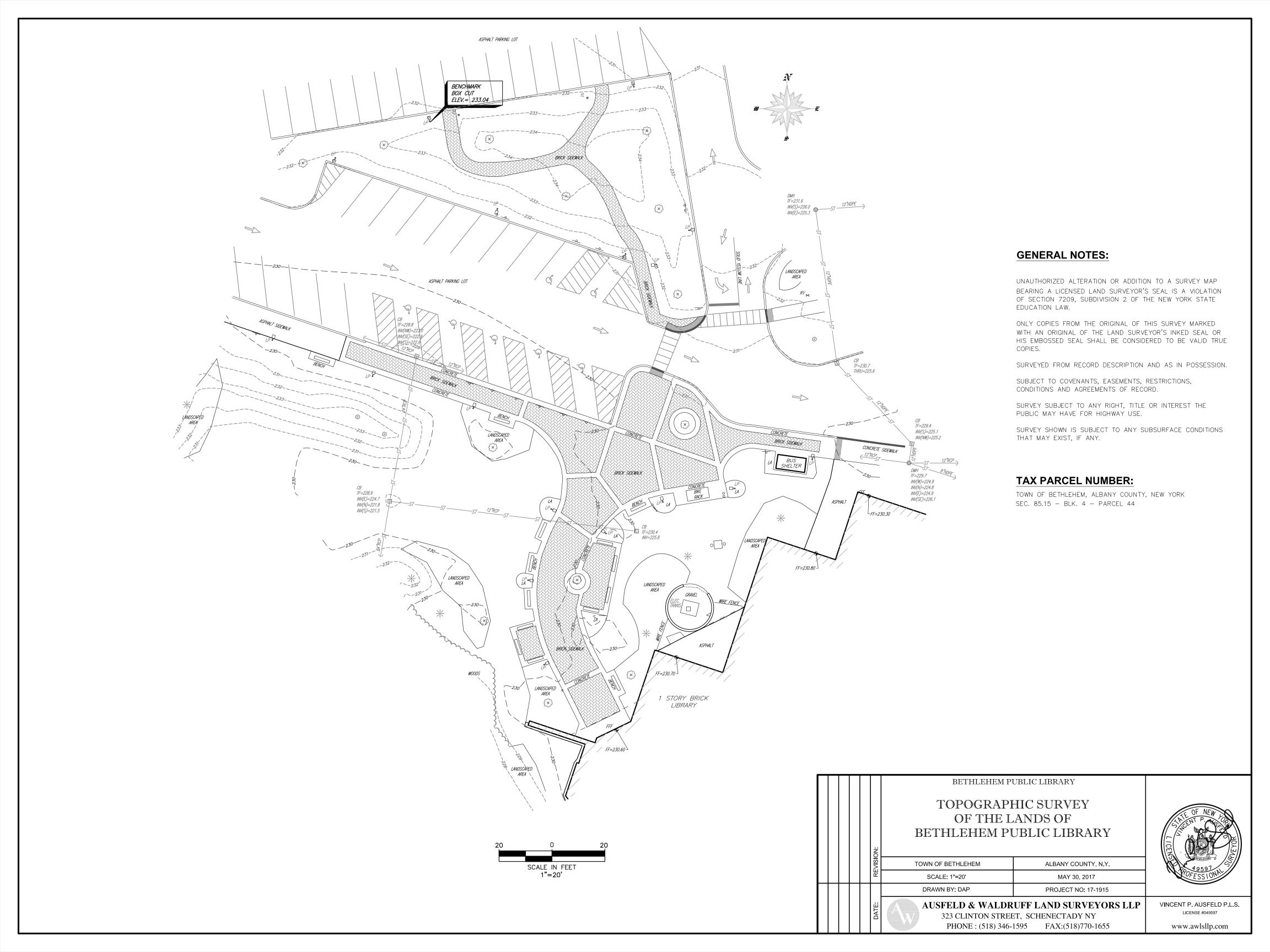


Figure 1.2

APPENDIX A.

Topographic Survey of the Lands of Bethlehem Public Library



APPENDIX B.

Site Improvement Figures

GREENMAN-PEDERSEN, INC.
CONSULTING ENGINEERS
80 WOLF ROAD, SUITE 300
ALBANY, NY 12205
TEL: (518) 453-9431
WWW.GPINET.COM

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FEASIBILITY

STUDY
DATE:
AUGUST 11, 2017

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PROJECT NUMBER: ALB-2017100.00

| NUMBER: | ALB-2017 100.00 |
|--------------|-----------------|
| DESIGNED BY: | C. TRIPP |
| DRAWN BY: | C. TRIPP |
| CHECKED BY: | |
| | |

PROJECT TITLE:

BETHLEHEM PUBLIC LIBRARY
MAIN ENTRANCE IMPROVEMENTS
FEASIBILITY STUDY

LOCATION:

451 DELEWARE AVENUE
TOWN OF DELMAR
ALBANY COUNTY

BETHLEHEM PUBLIC LIBRARY

HEET TITLE:

SITE IMPROVEMENT RECOMMENDATIONS AREA 1

DRAWING NUMBER:

FIG. 1

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AUGUST 11, 2017

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| | ALB-2017100.00 C. TRIPP |
| NUMBER: | |

PROJECT TITLE:

CHECKED BY:

BETHLEHEM PUBLIC LIBRARY MAIN ENTRANCE IMPROVEMENTS FEASIBILITY STUDY

LOCATION:

451 DELEWARE AVENUE TOWN OF DELMAR ALBANY COUNTY

BETHLEHEM PUBLIC LIBRARY

SNOWMELT SYSTEM OPTION 1

DRAWING NUMBER:

FIG. 2

LEGEND:

AREA OF PAVEMENT SNOWMELT = 3582

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| ANY WORK NOT SPECIFICALLY |
| REFERENCED BY THIS REVISION. |
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| PROJECT NUMBER: | ALB-2017100.00 |
|--------------------|----------------|
| DESIGNED BY: | C. TRIPP |
| DRAWN BY: | A. JOHNSON |
| CHECKED BY: | |
| | · |

PROJECT TITLE:

BETHLEHEM PUBLIC LIBRARY MAIN ENTRANCE IMPROVEMENTS FEASIBILITY STUDY

451 DELEWARE AVENUE TOWN OF DELMAR ALBANY COUNTY

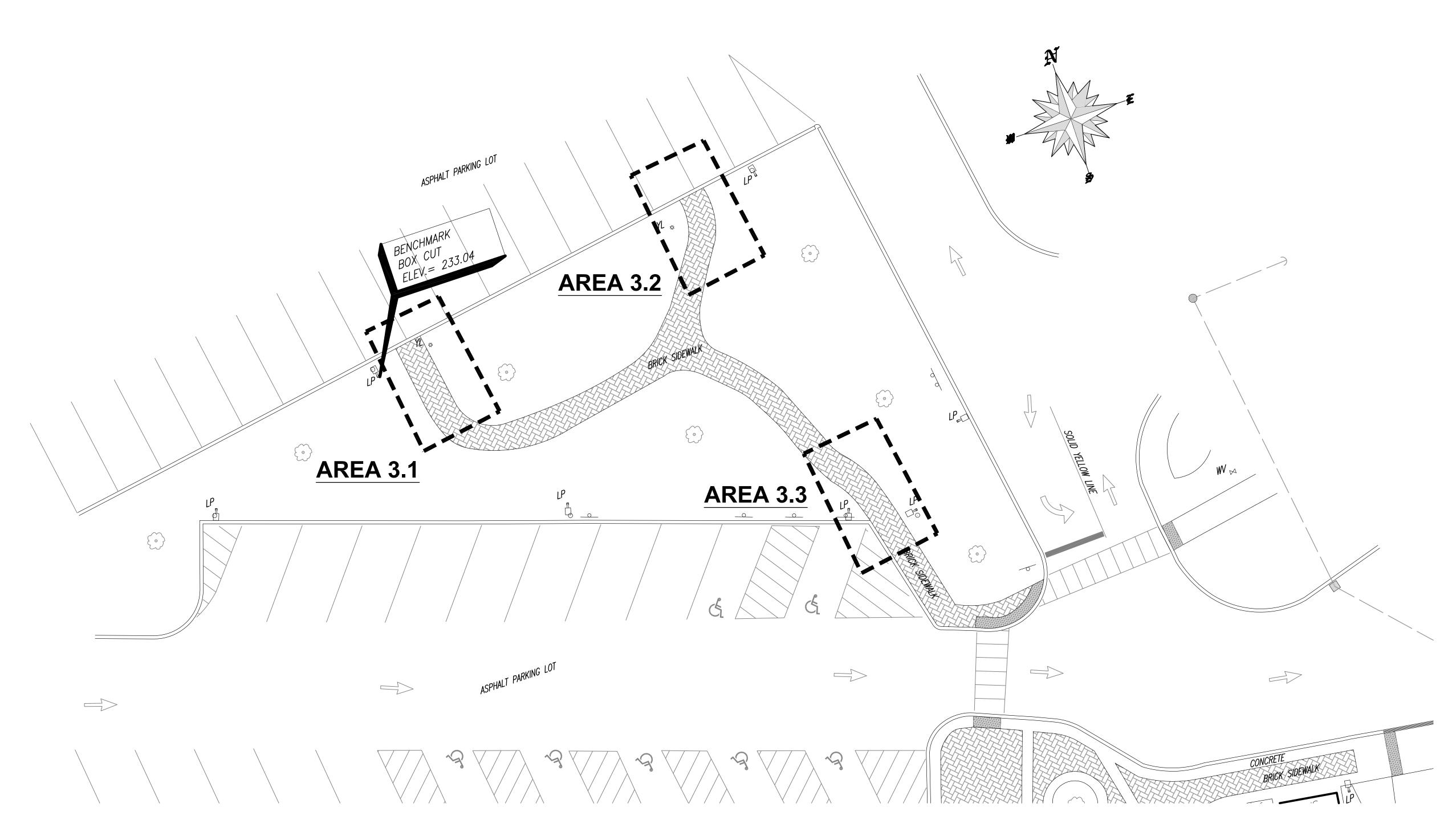
BETHLEHEM PUBLIC LIBRARY

SNOWMELT SYSTEM OPTION 2

DRAWING NUMBER:

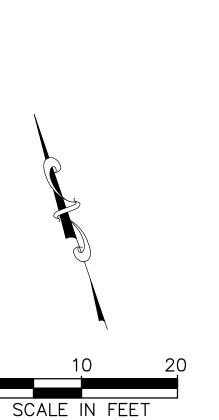
FIG. 3

LEGEND:



LEGEND:

APPROXIMATE WORK AREA LIMITS



GPI

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| DESIGNED BY: | C. TRIPP |
| DRAWN BY: | C. TRIPP |
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PROJECT TITLE:

BETHLEHEM PUBLIC LIBRARY
MAIN ENTRANCE IMPROVEMENTS
FEASIBILITY STUDY

LOCA

451 DELEWARE AVENUE
TOWN OF DELMAR
ALBANY COUNTY

/NER·

BETHLEHEM PUBLIC LIBRARY

SHEET TIT

SITE IMPROVEMENT RECOMMENDATIONS AREA 2

DRAWING NUMBER:

FIG. 4

APPENDIX C.

Opinions of Probable Construction Costs

Site Work - Opinion of Probable Construction Costs Bethlehem Public Library Center Island Stairs

GPI Number ALB-2017100.00 Estimator: Craig Tripp Date: 8/17/17

AREA 3.1 - 3.3

| Description | Quantity | Unit | Unit Price | Total Cost |
|---|----------|---------|-----------------|-------------|
| | | | | |
| SITE PREP / EROSION AND SEDIMENT CONTROL | | | | |
| Tree Protection Fencing | 4 | EA | \$50.00 | \$200.00 |
| | | | | |
| DEMOLITION AND REMOVALS | | | | |
| Remove Pavers (palletize for re-use/deliver to owner) | 225 | SF | \$2.50 | \$562.50 |
| | | | | |
| EARTHWORK | | | | |
| Import and Place Topsoil | 6 | CY | \$40.00 | \$240.00 |
| Excavate Fill, Dispose off site | 24 | CY | \$20.00 | \$480.00 |
| | | | | |
| SITE IMPROVEMENTS | | | | |
| Paver Edging | 60 | LF | \$25.00 | \$1,500.00 |
| Re-set pavers (including sand setting bed, fabric, and subbase) | 150 | SF | \$6.25 | \$937.50 |
| Metal Handrail at stairs | 42 | LF | \$60.00 | \$2,520.00 |
| Reinforced Concrete Stairs | 3 | EA | \$1,750.00 | \$5,250.00 |
| | | | | |
| LANDSCAPING | | | | |
| Seed Disturbed Areas | 450 | SF | \$0.16 | \$72.00 |
| Straw Mulch Seeded Areas | 450 | SF | \$0.35 | \$157.50 |
| | TOTAL | SITE CC | ST ESTIMATE | \$11,720 |
| GENERAL CONDITIONS AND ADMINISTRATION | | | | |
| Design Contingency | 20% | | | \$2,343.90 |
| | | TOTA | L PROJECT COSTS | \$14,063.40 |

Site Work - Opinion of Probable Construction Costs Bethlehem Public Library

Handicap Parking and Accessible Walkway

Estimator: Craig Tripp Date: 8/1717

GPI Number ALB-2017100.00

AREA 4.1 - 4.2

| Description | Quantity | Unit | Unit Price | Total Cost | | | |
|--|----------|-------|---------------|-------------|--|--|--|
| SITE PREP / EROSION AND SEDIMENT CONTROL | | | | | | | |
| Inlet Protection | 1 | EA | \$150.00 | \$150.00 | | | |
| Tree Protection Fencing | 1 | EA | \$50.00 | \$50.00 | | | |
| Silt Fence | 0 | LF | \$2.25 | \$0.00 | | | |
| Temporary Chainlink Construction Fence | 400 | LF | \$2.50 | \$1,000.00 | | | |
| DEMOLITION AND REMOVALS | | | | | | | |
| Asphalt Pavement Removal (Walkway) | 600 | SF | \$2.00 | \$1,200.00 | | | |
| Asphalt Pavement Removal (Parking Lot) | 4500 | SF | \$2.00 | \$9,000.00 | | | |
| Sawcut Asphalt Pavement | 210 | LF | \$3.00 | \$630.00 | | | |
| Concrete Sidewalk Removal (perimeter bands) | 400 | SF | \$2.00 | \$800.00 | | | |
| Concrete Curb Removal | 88 | LF | \$5.00 | \$440.00 | | | |
| Sawcut Concrete (curbs and bands) | 15 | LF | \$5.00 | \$75.00 | | | |
| Signage Removal | 12 | EA | \$75.00 | \$900.00 | | | |
| Remove Pavers (palletize for re-use) | 514 | SF | \$2.50 | \$1,285.00 | | | |
| EARTHWORK | | | | | | | |
| Import and Place Topsoil | 8 | CY | \$40.00 | \$320.00 | | | |
| Excavate Fill, Dispose off site (trench drain) | 54 | CY | \$20.00 | \$1,080.00 | | | |
| SITE IMPROVEMENTS | | | | | | | |
| Paver Edging | 30 | LF | \$25.00 | \$750.00 | | | |
| Re-set pavers (including sand setting bed, fabric, and subbase) | 514 | SF | \$6.25 | \$3,212.50 | | | |
| Decorative colored paver banding | 400 | SF | \$12.00 | \$4,800.00 | | | |
| Adjust Catch Basin Frame and Grate | 1 | EA | \$400.00 | \$400.00 | | | |
| Trench Drain with grate | 160 | LF | \$150.00 | \$24,000.00 | | | |
| Fittings and Bends (for trench drain) | 1 | LS | \$500.00 | \$500.00 | | | |
| Core existing CB for trench drain pipe penetrations | 2 | EA | \$150.00 | \$300.00 | | | |
| CIP 6" Concrete Curb | 88 | LF | \$35.00 | \$3,080.00 | | | |
| Concrete Walkway (4" conc.; 6" Type 2 subbase) | 600 | SF | \$12.00 | \$7,200.00 | | | |
| Asphalt Pvmnt (1.5" top; 2.5" binder; assumes average of 4" supplementation of Type 2 subbase) | 4500 | SF | \$2.50 | \$11,250.00 | | | |
| Parking Space Striping (Standard) | 3 | EA | \$25.00 | \$75.00 | | | |
| Parking Space Striping (Handicap) | 12 | EA | \$150.00 | \$1,800.00 | | | |
| Handicap Parking Signage | 11 | EA | \$250.00 | \$2,750.00 | | | |
| LANDSCAPING | | | | | | | |
| Seed Disturbed Areas | 350 | SF | \$0.16 | \$56.00 | | | |
| Straw Mulch Seeded Areas | 350 | SF | \$0.35 | \$122.50 | | | |
| | | | OST ESTIMATE | \$77,026 | | | |
| GENERAL CONDITIONS AND ADMINISTRATION | | | | | | | |
| Design Contingency | 20% | | | \$15,405.20 | | | |
| 2 33.8 33 | _0,0 | TOTAL | PROJECT COSTS | \$92,431.20 | | | |

Site Work - Opinion of Probable Construction Costs Bethlehem Public Library Main Entry Pedestrian Walkway

GPI Number ALB-2017100.00 Estimator: Craig Tripp Date: 8/17/17

AREA 4.3 - 4.4

| 2 | 0 | | u di pita | T. 1. 1. 0 1 | | | | |
|--|----------|-------|-----------------|------------------|--|--|--|--|
| Description | Quantity | Unit | Unit Price | Total Cost | | | | |
| SITE PREP / EROSION AND SEDIMENT CONTROL | | | | | | | | |
| Inlet Protection | 3 | EA | \$150.00 | \$450.00 | | | | |
| Tree Protection Fencing | 3 | EA | \$150.00 | \$450.00 | | | | |
| Silt Fence | 100 | LF | \$2.25 | \$225.00 | | | | |
| Temporary Chainlink Construction Fence | 400 | LF | \$2.50 | \$1,000.00 | | | | |
| DEMOLITION AND REMOVALS | | | | | | | | |
| Asphalt Pavement Removal | 88 | SF | \$2.00 | \$176.00 | | | | |
| Sawcut Asphalt Pavement | 48 | LF | \$3.00 | \$144.00 | | | | |
| Remove Bench and salvage for reinstallation | 5 | EA | \$100.00 | \$500.00 | | | | |
| Concrete Sidewalk Removal (Perimeter Bands and Bench Pads) | 950 | SF | \$2.00 | \$1,900.00 | | | | |
| Concrete Curb Removal | 40 | LF | \$5.00 | \$200.00 | | | | |
| Remove Pavers (palletize for re-use) | 2200 | SF | \$2.50 | \$5,500.00 | | | | |
| EARTHWORK | | | | | | | | |
| Strip, Screen and Stockpile Topsoil | 45 | CY | \$12.00 | \$540.00 | | | | |
| Place Topsoil from Stockpile | 45 | CY | \$6.00 | \$270.00 | | | | |
| General Grading and Earthwork | 1 | LS | \$5,000.00 | \$5,000.00 | | | | |
| Excavate Fill, Dispose off site | 60 | CY | \$20.00 | \$1,200.00 | | | | |
| SITE IMPROVEMENTS | | | 7=5155 | + -, | | | | |
| Paver Edging | 160 | LF | \$25.00 | \$4,000.00 | | | | |
| Re-set pavers (including sand setting bed, fabric, and subbase) | 2200 | SF | \$6.25 | \$13,750.00 | | | | |
| Decorative colored paver banding | 700 | SF | \$12.00 | \$8,400.00 | | | | |
| Adjust Catch Basin Frame and Grate | 2 | EA | \$400.00 | \$800.00 | | | | |
| Slot Drain (west side of walkway) | 80 | LF | \$50.00 | \$4,000.00 | | | | |
| Fitting and bends (for slot drain) | 1 | LS | \$500.00 | \$500.00 | | | | |
| 6" HDPE Storm Pipe (from slot drain to new DMH)) | 30 | LF | \$20.00 | \$600.00 | | | | |
| New 4' Dia. Drainage Manhole with frame and grate | 1 | EA | \$3,500.00 | \$3,500.00 | | | | |
| CIP 6" Concrete Curb | 40 | LF | \$35.00 | \$1,400.00 | | | | |
| Re-install Benches | 5 | EA | \$250.00 | \$1,250.00 | | | | |
| Concrete Walkway for Bench Pads and Bldng Entry Area (4" conc.; 6" Type 2 subbase) | 240 | SF | \$12.00 | \$2,880.00 | | | | |
| Asphalt Pymnt (1.5" top; 3" binder; 12" Type 2 subbase) | 88 | SF | \$2.75 | \$242.00 | | | | |
| LANDSCAPING | | | · . | · | | | | |
| See Disturbed Areas | 3000 | SF | \$0.16 | \$480.00 | | | | |
| Straw Mulch Seeded Areas | 3000 | SF | \$0.35 | \$1,050.00 | | | | |
| Straw Mulcii Seeded Areas | | _ | OST ESTIMATE | \$59,507 | | | | |
| CENERAL CONDITIONS AND ADMINISTRATION | • • • | | | | | | | |
| GENERAL CONDITIONS AND ADMINISTRATION Design Contingency | 20% | | | ¢11 001 40 | | | | |
| Design Contingency | ∠∪% | TOTAL | DPOJECT COSTS | \$11,901.40 | | | | |
| | | IUIA | L PROJECT COSTS | \$71,408.40 | | | | |

Site Work - Opinion of Probable Construction Costs Bethlehem Public Library

Bus Shelter and Book Drop Walkway

GPI Number ALB-2017100.00 Estimator: Craig Tripp Date: 8/17/17

AREA 4.5

| Description | | Unit | Unit Price | Total Cost |
|--|-------|---------|-----------------|-------------|
| | | | | |
| SITE PREP / EROSION AND SEDIMENT CONTROL | | | | |
| Tree Protection Fencing | 1 | EA | \$150.00 | \$150.00 |
| Temporary Chainlink Construction Fence | 200 | LF | \$2.50 | \$500.00 |
| DEMOLITION AND REMOVALS | | | | |
| Concrete Sidewalk Removal (Perimeter Bands and Shelter Pad) | 525 | SF | \$2.50 | \$1,312.50 |
| Remove Pavers (palletize for re-use) | 710 | SF | \$2.50 | \$1,775.00 |
| | - | • | - | |
| EARTHWORK | | | | |
| General Grading and Earthwork | 1 | LS | \$2,500.00 | \$2,500.00 |
| SITE IMPROVEMENTS | | | | |
| Concrete Walkway for Bench Pads and Bldng Entry Area (4" conc.; 6" Type 2 subbase) | 90 | SF | \$12.00 | \$1,080.00 |
| Paver Edging | 47 | LF | \$25.00 | \$1,175.00 |
| Re-set pavers (including sand setting bed, fabric, and subbase) | 710 | SF | \$6.25 | \$4,437.50 |
| Decorative colored paver banding | 435 | SF | \$12.00 | \$5,220.00 |
| LANDSCAPING | | | | |
| Seed Disturbed Areas | 150 | SF | \$0.16 | \$24.00 |
| Straw Mulch Seeded Areas | 150 | SF | \$0.35 | \$52.50 |
| | TOTAL | SITE CC | ST ESTIMATE | \$18,077 |
| GENERAL CONDITIONS AND ADMINISTRATION | | | | |
| Design Contingency | 20% | | | \$3,615.30 |
| | | TOTAL | L PROJECT COSTS | \$21,691.80 |

Site Work - Opinion of Probable Construction Costs Bethlehem Public Library Snowmelt System OPTION 1

GPI Number ALB-2017100.00 Estimator: Craig Tripp

Date: 8/17/17

| Description | | Unit | Unit Price | Total Cost |
|--|------|---------|-----------------|-------------|
| | | | | |
| DEMOLITION AND REMOVALS | | | | |
| Remove Foundation Plantings for excavation and pipe connection to Building Mechanical Room | 1 | LS | \$250.00 | \$250.00 |
| EARTHWORK | | | | |
| Additional box-out for system (2.5" added depth) | 3582 | SF | \$0.11 | \$394.02 |
| Strip and stockpile topsoil | 20 | CY | \$8.00 | \$160.00 |
| Trenching and Excavation for manhole and pipe connection to building | 1 | LS | \$1,000.00 | \$1,000.00 |
| SITE IMPROVEMENTS | | | <u> </u> | |
| Valve box for manifold system distribution | 1 | EA | \$1,000.00 | \$1,000.00 |
| Additional Depth Sand Setting Bed (1.5" increase) to accommodate system piping | 3582 | SF | \$0.20 | \$716.40 |
| 1" rigid insullation board (under sand setting bed) | 3582 | SF | \$1.00 | \$3,582.00 |
| Building Foundation penetration and sealing | 1 | LS | \$500.00 | \$500.00 |
| Lawn restoration for manhole & trenched areas / restore foundation plantings and mulch | 1 | LS | \$500.00 | \$500.00 |
| SNOWMELT SYSTEM | | | | |
| Full System (Boiler, piping, connections, etc.) | 1 | LS | \$72,000.00 | \$72,000.00 |
| | ТОТ | AL COST | ESTIMATE | \$80,102 |
| GENERAL CONDITIONS AND ADMINISTRATION | | | | |
| Design Contingency | 20% | | | \$16,020.48 |
| | | TOTA | L PROJECT COSTS | \$96,122.90 |

Site Work - Opinion of Probable Construction Costs Bethlehem Public Library Snowmelt System OPTION 2

GPI Number ALB-2017100.00 Estimator: Craig Tripp

Date: 8/17/17

| Description | | Unit | Unit Price | Total Cost |
|--|------|---------|-----------------|--------------|
| | | | | |
| DEMOLITION AND REMOVALS | | | | |
| Remove Foundation Plantings for excavation and pipe connection to Building Mechanical Room | 1 | LS | \$250.00 | \$250.00 |
| EARTHWORK | | | | |
| Additional box-out for system (2.5" added depth) | 5773 | SF | \$0.11 | \$635.03 |
| Strip and stockpile topsoil | 20 | CY | \$8.00 | \$160.00 |
| Trenching and Excavation for manhole and pipe connection to building | 1 | LS | \$1,000.00 | \$1,000.00 |
| SITE IMPROVEMENTS | | | | |
| Valve box for manifold system distribution | 1 | EA | \$1,000.00 | \$1,000.00 |
| Additional Depth Sand Setting Bed (1.5" increase) to accommodate system piping | 5773 | SF | \$0.20 | \$1,154.60 |
| 1" rigid insullation board (under sand setting bed) | 5773 | SF | \$1.00 | \$5,773.00 |
| Building Foundation penetration and sealing | 1 | LS | \$500.00 | \$500.00 |
| Lawn restoration for manhole & trenched areas / restore foundation plantings and mulch | 1 | LS | \$500.00 | \$500.00 |
| SNOWMELT SYSTEM | | | | |
| Full System (Boiler, piping, connections, etc.) | 1 | LS | \$134,000.00 | \$134,000.00 |
| | TOT | AL COST | ESTIMATE | \$144,973 |
| GENERAL CONDITIONS AND ADMINISTRATION | | | | |
| Design Contingency | 20% | | | \$28,994.53 |
| | | TOTAI | L PROJECT COSTS | \$173,967.16 |

APPENDIX D.

Site Observations Photographic Log



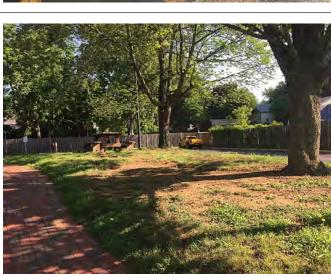




















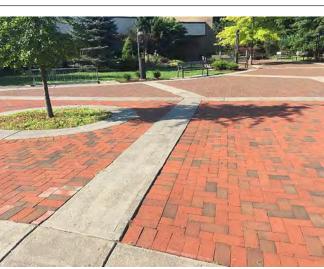
















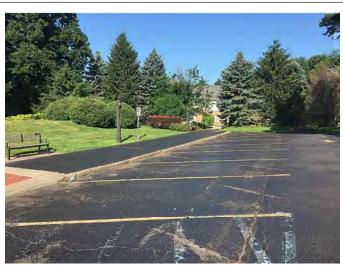


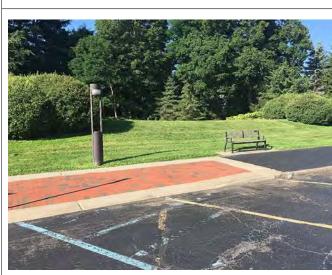






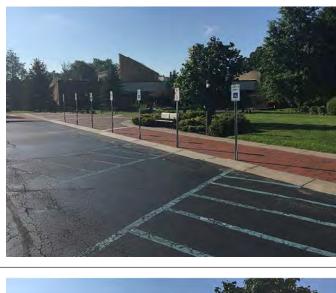




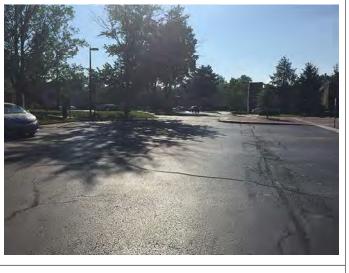


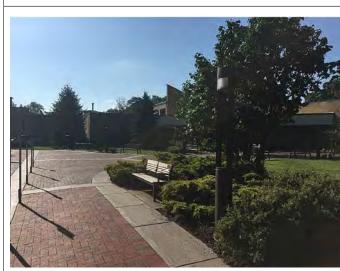






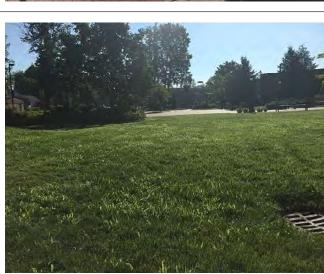


















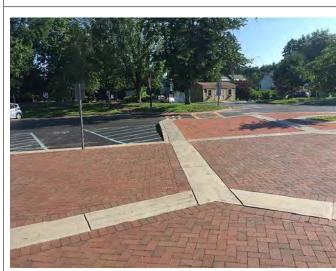






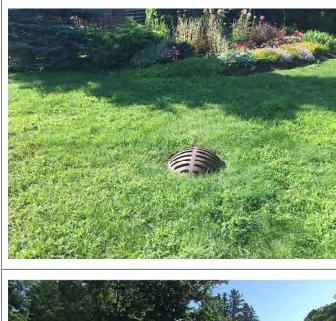












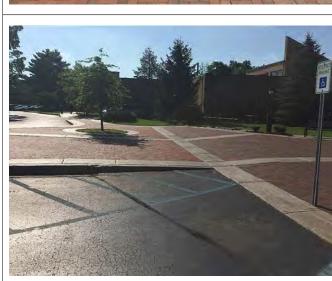


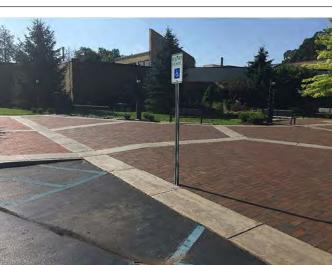


















HVAC Renovation Report – As of 9/11/2017

Notes

The total planned cost of the HVAC project has been adjusted to accommodate the new contractor's estimate supplied to the library by Gilbane. The total will be further revised after the bid and selection processes have been completed.

Completed Tasks

| M/E Engineering selected as contractor for an HVAC Feasibility Study |
|--|
| HVAC Feasibility Study presented to BPL Board of Trustees |
| BPL Trustees select M/E Engineering to prepare necessary documents for an HVAC Renovation including submission to NYS Education Department facilities review |
| Hazardous Material survey report presented to library by M/E and Schumacher Design |
| At the suggestion of M/E, BPL Trustees approve additions to the design work including electrical outlets and some plumbing improvements |
| BPL Trustees approve Hazardous Materials design work necessary for the HVAC Renovation |
| HVAC Renovations design 90% complete |
| Hazmat design 90% complete |
| Submit documents to BCSD Board for approval |
| BPL board approves SEQRA resolution |
| Submit design documents to NYS Education Department Facilities Review |
| Board committee/Director explores Construction Manager RFP |
| Prepare and send RFPs for Construction Manager |
| |
| |

Aug. 2017 Contractor's estimated provided by contractor associated with DASNY

Sep. 2017 DASNY authorization bill sent to Governor's office for approval

Sep. 2017 Submit NYS Library Construction Grant application to UHLS

Yet to be completed

Oct. 2017 Begin Contract administration - M/E Engineering

Oct. 2017 Bid documents are published

Oct. 2017 Bids reviewed

Oct/Nov 2017 Contractors selected

Jan. 2017 Inside construction begins

Spring 2018 Outside construction begins

Design

| | Budget | Encumbered | Expensed | Notes |
|----------|-----------|------------|----------|-------------------------|
| Design | | | | Project No. suffixes |
| Subtotal | \$100,858 | \$30,319 | \$70,566 | .30,.40.10 |

Construction

| | Budget | Encumbered | Expensed | Notes |
|--------------|-----------|------------|----------|-------------|
| HVAC | | | | |
| Renovation | | | | |
| Estimate | | | | |
| from Gilbane | \$617,755 | \$0 | \$0 | |
| HVAC Reno. | | | | |
| Contingency | \$64,500 | \$0 | \$0 | |
| Construction | | | | No executed |
| Subtotal | \$682,255 | \$0 | \$0 | contracts |
| | | | | |

Construction Management/Project Management

| | Budget | Encumbered | Expensed | Notes |
|--------------|----------|------------|----------|-------------------|
| Construction | | | | Contract pending |
| Manager | \$94,608 | \$0 | \$0 | DASNY legislation |
| Contractor | | | | |
| Estimate | \$4,125 | \$4,125 | \$0 | |

Totals

| | Total | | | |
|-------|-----------|------------|----------|---------------|
| | Project | | | Total Planned |
| | Budget | Encumbered | Expensed | Cost |
| Total | \$750,000 | \$34,444 | \$70,566 | \$881,846 |

ASSURANCES: State Aid for Library Construction Program

| | apply) |
|--------------------------|---|
| | It possesses the legal authority to submit this application including all understandings and assurances contained herein and to direct and authorize the person identified as the construction project manager to act as the official representative of the applicant in connection with this application and to provide such additional information as may be required. |
| | The project will begin land acquisition, construction, or continue construction work in the case of a project that has begun but is not complete as of the date of application to the library system, within 180 days after receipt of written notification from the State Education Department that state aid construction funds have been approved for the project, and that the conditions of the funding have been met. |
| | The project will be conducted in accordance with all applicable Federal, State, and local laws and regulations. |
| | In the event the library building or site of the construction project is leased by the applicant or otherwise legally available, the lease on the building or site or other legal agreement is for a minimum of 10** years from the date of the anticipated completion of construction, the owner is aware of and approves the proposed construction project, and the building is open to the public. |
| AUTHI | ENTICATION OF APPLICATION |
| public of Edu Comm | oplication completed in the preceding pages and accompanying documents for a library construction grant to be administered in accordance with the requirements cation Law §273-a (as Amended by Chapter 57 of the Laws of 2007) and issioner's Regulations §90.12 was read and duly adopted by the Board of TrusteesLibrary at a2017. |
| legal n | neeting on 2017. |
| Signat | ure of President, Library Board of Trustees: |
| Namo | of President (type or print): |
| Name | or resident (type or print). |

Added 9/11/17

2017 NYLA Conference Attendance

Attendee Registration Per Diem Total Tori Russo \$120.00 \$64.00 \$184.00

Self-check options for Bethlehem Public Library

September 2017



Goal: 25-50(or higher) % checkouts through self-check

Purchase: 2 tabletop units to replace 2 circulation computers and 1 free standing kiosk in Children's room

One-time cost for each unit: \$4,750-\$10,504

Yearly costs:

Self-check Software licensing: \$1250-\$1700 (17% hardware cost) Support and Maintenance: \$400 – \$1200 (12% hardware cost)

Optional:

Built-in scrolling marketing display (available no cost on some models)
Credit card payment license and hardware options \$2100
Integrated NoveList Select (book suggestions)
Integrated Evanced calendar

Alternative: purchase self-check software (\$1250 per license) and run using touch screen monitors and mirror display or purchase Combo machines from TechLogic that switch between staff and self-check interface



Next steps:

- 1. Meet with vendors.
- 2. Review software interface.
- 3. Look at usability of hardware.
- 4. Present findings and costs to board.
- 5. Improve adoption of self-check by reducing barriers to checkout
 - Remove locking cases from most DVDs and CDs. (est. percentage of circulation: 17%) (.07% Non-fiction and 1.1% Family loss rates of uncase security cased DVDs) (Keep new DVDs in security cases).
 - ii. Begin project to re-barcode books in library to outer left corner.
 - iii. Fines: allow payment of fines through website and cash machine.
 - iv. Install self-service hold pickup (add new Sierra location for self service pick-up)

TechLogic Blog

Libraries: 10 Ways To Improve Self-Checkout Results

By Gretchen Freeman / February 5, 2016 / Categories: #Self Checkout

Certainly self-checkout is no longer a new technology for most libraries — in fact, libraries were on the leading edge of training patrons for self-services in society at large (think grocery stores and airports). But having implemented self-checkout, libraries tend to become complacent about its ongoing return on investment. How can we increase adoption of self-checkout above 90% and what happens when we do? Here are ten suggestions to improve the results of self-checkout.

- 1.) Locate self-checkout stations where patrons would naturally use them on the circulation desk, near the entrance, next to holds pick-up shelves and in the children's area. And identify them with clear signage and minimal clutter.
- 2.) Make sure there are enough self-checkout stations (as many as you can afford) to handle traffic during library peak use times to ensure that self-checkout is the patron's speediest option.
- 3.) Design the appropriate self-checkout experience for each area. Place a cluster of stations where a single staff member can train and assist patrons to be successful; set up kiosks in areas where patrons can be completely independent to resolve blocks and pay fines.
- 4.) Keep it simple. The more options and clutter on or around the screen, the longer the patron needs to navigate through a session. Watch patrons navigate to learn what needs to be easier.
- 5.) Improve the speed and convenience of self-checkout with RFID and the ability to stack materials on an antenna. Patrons will enthusiastically embrace self-checkout if they no longer have to figure out how to position materials for barcode scanning.
- 6.) Make sure that staff encourages adoption of self-checkout by inviting and coaching patrons to use it successfully. Staff should be positive and reassure patrons that using self-checkout will free them up to provide other library services.
- 7.) Remove as many barriers as possible to the patron's successful checkout, such as low borrowing limits or fine/fee limits. Consider whether it really makes sense to keep patrons from library resources.
- 8.) Ensure that self-checkout stations are working and that they reliably disarm security tags. If patrons lose confidence in the system, it's a steep climb to win them back again. Task staff members with regular cleaning and testing of each station and the security gates.
- 9.) Make payment by credit card at self-checkout the most convenient in-house option for patrons. Limit options for cash payment (it requires more equipment and staff involvement) and consider ways to motivate patrons to pay online at home.

10.) Reduce staffing at the circulation desk. At least move staff to back room tasks where they can be summoned with a call button. If the above suggestions are in place, self-checkout is working for patrons and staff should be relocated instead of waiting for patrons to check out.

Be sure to give staff regular feedback about reaching that 90%+ adoption of self-checkout and let branches know how all of them are doing on the goal. Then create a plan for shifting staff to new tasks, new positions or reallocating positions from circulation to other services. Finally, give your self-checkout vendor feedback about adoption of their solution — as well as any needed improvements.

For more information from Gretchen Freeman about how your library can improve results through Self-Checkout, email gfreeman@tech-logic.com

Syracuse libraries forgive overdue fines for kids, so they can still borrow books

Updated on June 21, 2016 at 3:38 PM Posted on June 21, 2016 at 3:21 PM



Librarian Cynthia Bishop reads to children at the Soule Branch Library in Syracuse in a 2003 file photo. Syracuse libraries will no longer assess overdue fines on children, under a new policy announced today. (Dennis Nett)

By Tim Knauss

tknauss@syracuse.com

SYRACUSE, N.Y. - Syracuse library patrons who are under 18 will no longer face fines for overdue materials. That means the nearly 5,000 kids whose cards had been "blocked" can continue borrowing books, library officials said today.

Who is responsible for the initiative is less clear.

Mayor Stephanie Miner announced today at a news conference that the city would spend \$7,000 a year to pay off the overdue library fines of nearly 5,000 Syracuse children, freeing them to continue borrowing books.

Onondaga County officials, who oversee city libraries, confirmed that Syracuse children will no longer face fines for overdue materials or be blocked from borrowing. But they said the city can keep its money.

"There's no need to find an additional \$7,000," said Bill Fisher, deputy county executive.

While the adults work out the details, here's the take-away for Syracuse kids: No more library fines, now or in the future, unless you don't bring the materials back at all. Starting immediately, the 4,983 city library patrons under age 18 whose cards had been "blocked" because of unpaid fines can begin borrowing materials again.

Both city and county officials said they did not want unpaid library fines to block children from borrowing books or from participating in summer library programs.

"We do appreciate everybody's support for these initiatives," said Susan Mitchell, executive director of the Onondaga County Public Library. "That's the important piece, I think, is that everyone is moving in the same direction, and that's in support of the kids in our community."

The library board of trustees has informally agreed to the no-fine policy and is expected to approve it in August, Mitchell said. Library officials will implement it immediately, she said.

A similar policy was adopted last year by suburban libraries run by the <u>Northern Onondaga Public</u> Library.

Miner said she agreed to have the city pay an extra \$7,000 to the county library system to cover the cost. The Onondaga County Public Library runs city library branches.

The county budgets \$6.5 million a year to cover the cost of operating city libraries and recovers the cost from city taxpayers, Fisher said. The \$7,000 cost of children's fines is a drop in the bucket, he said.

There are about 14,900 library cards held by Syracuse residents under the age of 18, and 4,983 of those cards are blocked from borrowing materials because of fines totaling \$5 or more, Miner said.

All told, the libraries report \$60,000 in overdue fines owed by Syracuse children, Miner said. The library system typically collects \$7,000 a year in fines from Syracuse kids.

The city agreed to pay the \$7,000 a year in return for expunging the \$60,000 debt, Miner said. But Fisher said the \$60,000 is not carried on the books, and there is no need to pay it off.

In the future, Syracuse kids will only be charged if they fail to return materials at all. In that case, if their fees total \$50 or more, they will be limited to borrowing two items at a time, Mitchell said.

In any case, Miner said the initiative will encourage kids to continue reading during the summer vacation from school, a period noted for the "summer slide" in literacy skills. City schools Superintendent Sharon Contreras applauded the initiative.

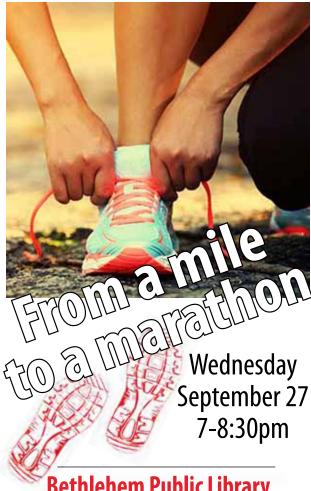
"Breaking barriers to literacy is critical to ensuring the children of our community are on track to grade-level reading skills," Contreras said in a prepared statement.

Miner, who recalled incurring her own library fines as a child, said she did not expect the policy to cause an increase in overdue materials at the library.

"This is one of those things where you just have to weigh the costs and benefits,' Miner said. "The reality is, are children irresponsible? Yes, they're children. Is it more important that we encourage them to read and forgive their late fees? Of course."

Fisher said county officials, including County Executive Joanie Mahoney, agree.

Contact Tim Knauss anytime | email | Twitter | 315-470-3023



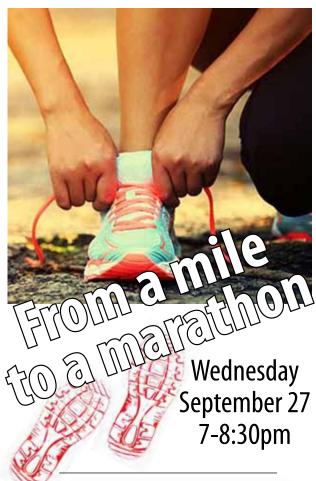
Bethlehem Public Library

451 Delaware Ave., Delmar

Runner Vincent Ferraro will talk about his experience completing 50 marathons in 50 states, all after the age of 50. He will also share tips and resources.



* Sign up online or call.



Bethlehem Public Library

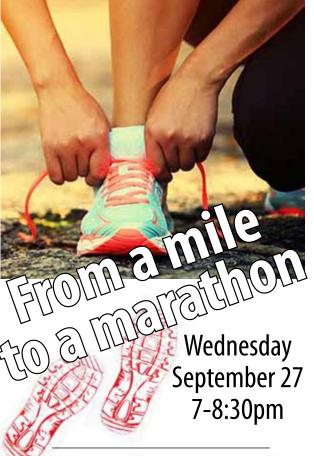
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439-9314 • www.bethlehempubliclibrary.org



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* Sign up online or call.



Bethlehem Public Library 451 Delaware Ave., Delmar

Eat Well

Monday September 18 • 2-3:30pm
Karen Roberts Mort, a community nutrition
educator with the Cornell Cooperative Extension
of Albany, will highlight dietary and other
health tips thought to decrease a person's risk
of Alzheimer's and other forms of dementia.

What You Need to Know

Wednesday September 20 • 7-8:30pmDr. Richard Holub, of Neurological Associates of Albany, will discuss how a healthy lifestyle can optimize brain health and potentially slow the progression of Alzheimer's.





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EVENTS FOR GRADE 6 AND UP AT BETHLEHEM PUBLIC LIBRARY

BACK TO SCHOOL WITH BRITANNICA

We've added to our online research tools Britannica databases that will make it easy for students to craft well-sourced reports on almost any topic.

Britannica School is the go-to site for grades pre-K-12 and offers thousands of curriculum-relevant articles, images, videos, maps, recommended websites and more. In addition to our new Britannica offerings, you can make your research count with Opposing Viewpoints in Context, Literary Reference Center, Gale Virtual Reference Library and General OneFile. Go online at www.bethlehempubliclibrary.org and click the "Research" tab to get started.



SEPTEMBER



KNIT ONE, PURL ONE, 2-3PM

For beginner and experienced knitters. Age 9 and up.



PAINT A PUMPKIN FOR BREAST CANCER AWARENESS, 1-4PM

Volunteer to help paint and decorate pink pumpkins to promote breast cancer awareness in the community. For ages 16 and up.



NO-SEW EMOJI PILLOWS, 10:30-11:30AM

Make a fun emoji pillow – no sewing necessary! Sign up online or call.



GREEN SCREEN FUN, 2-3:30PM

Strike a pose in front of the green screen and then superimpose your image on a custom background.





KNIT ONE. PURL ONE. 2-3PM

For beginner and experienced knitters. Age 9 and up.



FINANCING YOUR EDUCATION, 7PM

Learn about filling out the FAFSA, grants, scholarships, loans and more. Co-sponsored by NYS Dept. of Financial Services. For juniors/seniors & parents.



ADULTING 101, 6-7:30PM

Learn about money skills, cooking, home DIY and more.

College-bound and independently minded teens welcome.

TEEN VOLUNTEERS NEEDED

The library is looking for volunteers in grade 6-12 who are willing to teach chess to younger kids and play games with them on Tuesday evenings. We're also looking for book reviewers and program assistants. Sound like fun? Fill out a volunteer application, and we'll contact you to schedule training.

Follow us on:





bplteens451.tumblr.com



facebook.com/ bethlehempubliclibrary

COSTUME SWAP Bring your gently used costumes to the library between October 1-19 and receive a ticket to pick out a new-to-you costume from 5-7pm Friday, October 20. We are accepting costumes in all sizes – including adult! You can drop off a costume even if you're not interested in choosing a new one.





Like Page

Please rate the effectiveness of this promotion.

You are targeting people who like your Page and their friends, ages 18 - 65+ who live in 1 location.

Show full summary

This promotion will run for 14 days.

Four total budget for this promotion is \$15.00.

1,025 110 People Reached (?) Engage \$15.00

Engagements [2]

Total Spend [?]

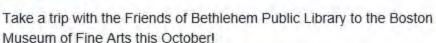
Actions | People | Countries





Bethlehem Public Library

Sponsored -- 0



http://bit.ly/2g5lld5



Boston Museum of Fine Arts bus trip . October 14

Bethlehem Public Library

Learn More

Library

36 Likes 1 Comment 14 Shares





Comment Share

Boost Event

You are targeting people who like your Page and their friends, ages 18 - 65+ who live in 1 location. Show full summary This promotion will run for 18 days. Your total budget for this promotion is \$18.00. 142 \$18.00 1.248 People Reached [?] Engagements Total Spend [7] Actions People Countries

Event Responses Link Clicks Page Likes Comments Shares

Add budget to boost this post for one more day.

\$14.00 Add Budget

Adding \$14.00 to your budget will increase your reach to an estimated

DESKTOP NEWS FEED

MOBILE NEWS FEED



Bethlehem Public Library shared their event,

Sponsored - 12

Meet some of our amazing community partners.

Enjoy Games, Crafts, Activities, Face Painting, Tattoos and more fun!

Our community partners include:

· BCSD Elementary Schools... See More



End of Summer Celebration

Meet our Community Partners

Games, Crafts, Activities, Face Painting

AUG

End of Summer Reading Kid's Party

24

Thu 4 PM - Bethlehem Public Library - Delmar

76 people interested 16 people going

* Interested

A 1:10-





SEPTEMBER

BETHLEHEM PUBLIC LIBRARY — Opening Doors

CALENDAR

Sept. 2-4 CLOSED FOR LABOR DAY WEEKEND

Wednesday, Sept. 6 RUBBER DUCKY BEDTIME STORIES Wear your PJs and bring a stuffed friend to enjoy stories before bedtime, 7 p.m.

Thursday, Sept. 7
TAI CHI FOR HEALTH
Weekly class explores the Tai Chi for
Diabetes form. No experience is needed,
and all ages and abilities are welcome. Wear
loose, comfortable clothes. Participants will
build on skills from week to week, 10:30 a.m.

Friday, Sept. 8 RUBBER DUCKY END OF SUMMER PARTY We'll have lots of fun rubber ducky things to do like water races, bubbles and more, 10-11 a.m. For children up to age 6 and families.

Friday, Sept. 8
FRIDAY CINEMA: THE ZOOKEEPER'S WIFE
Film series with titles suitable for adult
audiences (PG-13, 124 min., Focus
Features). Shown with Subtitling for the Deaf
and Hard of Hearing when possible, 2 p.m.

Sunday, Sept. 10 KNIT ONE PURL ONE If you're an experienced knitter, bring your current project. If you're a beginner, bring size 8 knitting needles; we'll provide yarn and get you started, 2-3 p.m. For adults, teens and kids age 9 and up.

Monday, Sept. 11 DAYBOOKS Discuss "All Things Cease to Appear" by Elizabeth Brundage, 1:30 p.m. The author will be joining the discussion. Copies are available at the information desk. Large-print audio and downloadable copies may be available.

Monday, Sept. 11 FUN AND GAMES FOR GROWNUPS An adults-only gathering where you can play games, including chess, color and socialize, 6-8:30 p.m. Snacks served!

Tuesday, Sept. 12 RUBBER DUCKY BEDTIME STORIES Wear your PJs and bring a stuffed friend to enjoy fun and stories before bedtime, 7 p.m.

Wednesday, Sept. 13
AFTERDINNER BOOKS
Discuss "The Last Painting of Sara De Vos" by
Dominic Smith, 7 p.m. Copies are available at
the information desk. Large-print audio and
downloadable copies may be available.

Wednesday, Sept. 13 TRIVIA NIGHT FOR ADULTS Sign up alone or as a team and match wits with others. *Prizes donated by the Friends of Bethlehem Public Library, 7-8:15 p.m. Thursday, Sept. 14
KBA: KIDS BUILDER ASSOCIATION
Build your own fun with Legos, Snap Circuits,
K'nex, blocks, puzzles, origami and more, 4
p.m. For kids and families.

Thursday, Sept. 14
TAI CHI FOR HEALTH
Weekly class explores the Tai Chi for
Diabetes form. No experience is needed,
and all ages and abilities are welcome. Wear
loose, comfortable clothes. Participants will
build on skills from week to week, 10:30 a.m.

Thursday, Sept. 14 LISTENING PARTIES Listen to and discuss Steely Dan, a popular '70s band that created a jazz/rock hybrid style, 7 p.m.

Friday, Sept. 15
APPLE MASH-UP
Listen to an apple story and then make an apple treat. Sign up each child individually, 10 a.m. For 18 months and older with family and friends. Sign up online or call.

Friday, Sept. 15 COFFEE AND CONVERSATION: TO LIFE! PART III - Richard Feldman returns to

showcase songs from popular American musicals about falling in love and believing in yourself, 1-2 p.m. program; 2-3 p.m. coffee hour. Co-sponsored by Bethlehem Senior Projects, Inc.

Saturday, Sept. 16 GRASSROOT GIVERS BOOK DONATION DAY Donate your like-new books to a nonprofit organization that shares them with those in need in our area. Collection takes place in front of the library's garage, 10 a.m.-1 p.m.

Sunday, Sept. 17
PAINT A PUMPKIN
FOR BREAST CANCER
AWARENESS
Volunteer to help paint
and decorate pink
pumpkins to promote
breast cancer awareness
in the community. Cosponsored by To Life!
Breast Cancer Support
and Education, 1-4 p.m.
For ages 16 and up. Sign
up online or call.

Monday, Sept. 18
BRAIN HEALTH: EAT WELL
Karen Roberts Mort, a community nutrition
educator with the Cornell Cooperative
Extension of Albany, will highlight dietary
and other health tips thought to decrease a
person's risk of Alzheimer's and other forms
of dementia, 2-3:30 p.m.

Monday, Sept. 18 SEWING MACHINE BASICS - Learn the basics of sewing on a machine, and try out a sewing machine and serger, 7 p.m.

Tuesday Sept. 19
TALK LIKE A PIRATE DAY
Ahoy, mateys! Join us for some piratethemed crafts and snacks, 4 p.m. For kids
and families.

Tuesday, Sept. 19
ARM KNITTING: INFINITY SCARF
Learn how to knit a scarf using just yarn and
your arms. No knitting experience necessary.
Bring one skein of super bulky yarn, 7-8:30
p.m. Sign up for one session.

Wednesday, Sept. 20 ARM KNITTING: INFINITY SCARF Learn how to knit a scarf using just yarn and your arms. No knitting experience necessary. Bring one skein of super bulky yarn, 2-3:30 p.m. Sign up for one session.



Register NOW for 2017/18

Classes are filling fast!

Acting, Musical Theatre, Jazz, Tap, Group Voice, Broadway Kids Classes and

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Grades K-12

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Lindsay Dashew- Owner/ Artistic Director

All events are free and take place at Bethlehem Public Library, 451 Delaware Ave., Delmar. For more information, call 439-9314 or visit bethlehempubliclibrary.org.



Wednesday Sept. 20 BRAIN HEALTH: WHAT YOU NEED TO KNOW

Dr. Richard Holub, of Neurological Associates of Albany, will discuss how a healthy lifestyle can optimize brain health and potentially slow the progression of Alzheimer's, 7-8:30 p.m.

Thursday, Sept. 21
TAI CHI FOR HEALTH
Weekly class explores the Tai Chi for
Diabetes form. No experience is needed,
and all ages and abilities are welcome.
Wear loose, comfortable clothes.
Participants will build on skills from week to
week, 10:30 a.m.

Thursday, Sept. 21 NO-SEW EMOJI PILLOWS Make a fun emoji pillow – no sewing necessary, 10:30-11:30 a.m. For grades 6-12.

Thursday, Sept. 21
GREEN SCREEN FUN
Have you ever wanted an action shot of
you running from a dinosaur? Or a picture
of you visiting the pyramids – even if you've
never left the state? Then give our green
screen a try, and let your imagination run
wild! Come dressed up or use our props.
We'll supply the iPads, but you can bring
your own cameras, too, 2-3:30 p.m. For
kids, families and teens.

Friday, Sept. 22 COFFEE AND CONVERSATION: FLIGHT PATHS - Darryl McGrath will discuss her work to save the bald eagle and peregrine falcon in New York state. Copies of her book will be available to purchase after the program, 1-2 p.m. program; 2-3 p.m. coffee hour. Co-sponsored by Bethlehem Senior Projects, Inc.

Sunday, Sept. 24 SUNDAY CINEMA: FAMILY EDITION — BEAUTY AND THE BEAST Enjoy this live-action version of the popular fairy tale (PG, 128 min., Walt Disney), 2 p.m. Monday, Sept. 25 DAYWRITERS

Spend an hour writing with the final half hour for optional sharing and feedback. Open to anyone interested in writing; all abilities, genres welcome, 1:30-3 p.m.

Monday, Sept. 25 OPEN SEWING Sewing machines will be available for independent projects. Bring your own supplies. Volunteers may be on hand to assist you, 6-8 p.m. Register for up to two sessions.

Tuesday, Sept. 26
JUST FOR ME: MUSIC AND MOVEMENT
Songs, instruments, dancing, learning and
fun for children age 3-6 while caregivers
wait at nearby cafe tables, 2 p.m.

Tuesday, Sept. 26 CHESS CLUB Sign up for one or all sessions and try your hand at chess with our teen volunteers, 6:30-7:30 p.m. All experience levels welcome. For grades K-5. Sign up online or call.

Tuesday, Sept. 26 STUDENT LOAN REPAYMENT Workshop and Q&A session will cover repayment plans, deferments, loan consolidation, loan forgiveness and more, 7 p.m. Co-sponsored by the NYS Department of Financial Services. Sign up online or call.

Wednesday, Sept. 27 FROM A MILE TO A MARATHON Runner Vincent Ferraro will talk about

his experience completing 50 marathons in 50 states, all after the age of 50. He will also share tips and resources, 7-8:30 p.m. Sign up online or call.

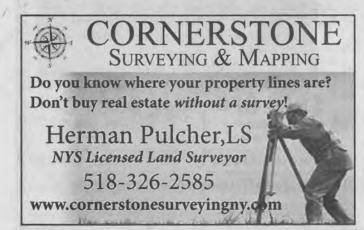
Thursday, Sept. 28 FIRE PREVENTION STORYTIME Join us at the Elsmere Fire District (15 West Poplar Drive) for stories, a craft and an up-close look at a fire engine, 10:30 a.m. Thursday, Sept. 28 POKÉMON CARD GAMERS Bring your Pokémon trading cards to play and meet with other gamers, 4-5 p.m. All skill levels are welcome. For kids and families.

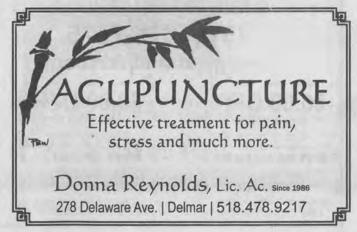
Thursday, Sept. 28
TAI CHI FOR HEALTH
Weekly class explores the Tai Chi for
Diabetes form. No experience is needed,
and all ages and abilities are welcome.
Wear loose, comfortable clothes.
Participants will build on skills from week to
week, 10:30 a.m.

Friday, Sept. 29 RUBBER DUCKY FINE MOTOR PLAYTIME A time for children up to age 6 to play while developing fine motor skills, 10 a.m.

Friday Sept. 29
COFFEE AND CONVERSATION:
FUNDAMENTAL JAZZ
Dave Kissinger will provide an introduction to jazz and discuss significant jazz recordings before 1945, 1-2 p.m. program; 2-3 p.m. coffee hour. Co-sponsored by Bethlehem Senior Projects, Inc.







Senior calendars

Bethlehem Public Library

451 Delaware Ave., Delmar (518) 439-9314

www.bethlehempubliclibrary.org

Thursday, Sept. 7

Tai Chi for Health

Weekly class explores the Tai Chi for Diabetes form. No experience is needed, and all ages and abilities are welcome. Wear loose, comfortable clothes. Participants will build on skills from week to week, 10:30 a.m.

Friday, Sept. 8

Friday Cinema: The Zookeeper's Wife

Film series with titles suitable for adult audiences (PG-13, 124 min., Focus Features). Shown with Subtitling for the Deaf and Hard of Hearing

when possible, 2 p.m.

Monday, Sept. 11

Fun and Games for Grownups

An adults-only gathering where you can play games, including chess, color and socialize, 6-8:30 p.m. Snacks served!

Friday, Sept. 15

Coffee and Conversation: To Life! Part III

Richard Feldman returns to showcase songs from popular American musicals about falling in love and believing in yourself, 1-2 p.m. program; 2-3 p.m. coffee hour. Co-sponsored by Bethlehem Senior Projects, Inc.

Sunday, Sept. 17

Paint a Pumpkin for Breast Cancer Awareness

Volunteer to help paint and decorate pink pumpkins to promote breast cancer awareness in the community. Cosponsored by To Life! Breast Cancer Support and Education, 1-4 p.m. Sign up online.

Monday, Sept. 18

Brain Health: Eat Well

Karen Roberts Mort, a community nutrition educator with the Cornell Cooperative Extension of Albany, will highlight dietary and other health tips thought to decrease a person's risk of Alzheimer's and dementia, 2-3:30 p.m.

Monday, Sept. 18

Sewing Machine Basics Learn the basics of sewing

on a machine, and try out a sewing machine and serger, 7 p.m.

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Coffee and Conversation: Flight Paths

Darryl McGrath will discuss her work to save the bald eagle and peregrine falcon in New York state. Copies of her book will be available to purchase after the program, 1-2 p.m. program; 2-3 p.m. coffee hour. Co-sponsored by Bethlehem Senior Projects, Inc.

Sunday, Sept. 24

Sunday Cinema: Family Edition - Beauty and the Beast

Enjoy this live-action version of the popular fairy tale (PG, 128 min., Walt Disney), 2 p.m.

For information, visit bethlehempubliclibrary.org.

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Albany County

Albany Institute of History and Art

125 Washington Avenue, Albany 518.463.4478; albanyinstitute.org

September 7, 14 • 1-2pm

Spotlight: Albany and Anti-Suffrage - During the struggle for women's suffrage in New York, many of Albany's citizens fought against granting women the right to vote. This tour will highlight the stories of Albany's role in the suffrage movement using objects on display in the exhibition.

September 17 • 2-3pm

Lecture - Votes for Women: Examining the Woman Suffrage and Anti-Suffrage Movements Through Political Cartoons. Susan Goodier, Professor of History, SUNY Oneonta.

Bethlehem Public Library

451 Delaware Avenue, Delmar. 518.439.9314; bethlehempubliclibrary.org.

September 2-4

Bethlehem Public Library closed for Labor Day Weekend

September 7, 14, 21, 28 • 10:30am

Tai Chi for Health - Weekly class explores the Tai Chi for Diabetes form. No experience is needed, and all ages and abilities are welcome. Wear loose, comfortable clothes. Participants will build on skills from week to week.

September 8 • 2pm

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September 10 • 2-3pm

Knit One Purl One - If you're an experienced knitter, bring your current project. If you're a beginner, bring size 8 knitting needles; we'll provide yarn and get you started. For adults, teens and kids age 9 and up.

September 11 • 1:30pm

DayBooks - Discuss All Things Cease to Appear by Elizabeth Brundage. The author will be joining the discussion. Copies are available at the information desk. Large-print audio and downloadable copies may be available.

September 11 • 6-8:30pm

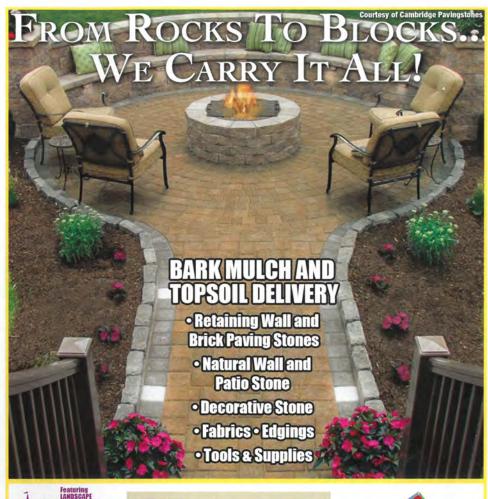
Fun and Games for Grownups - An adults-only gathering where you can play games, including chess, color and socialize. Snacks served.

September 13 • 7-8:15pm

Trivia Night for Adults - Sign up alone or as a team and match wits with others. Prizes donated by the Friends of Bethlehem Public Library.

September 13 • 7pm

AfterDinner Books - Discuss The Last Painting of Sara De Vos by Dominic Smith.









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September 18 • 2-3:30pm

Brain Health: Eat Well - Karen Roberts Mort, community nutrition educator with the Cornell Cooperative Extension of Albany, will highlight dietary and other health tips thought to decrease a person's risk of Alzheimer's and other forms of dementia.

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September 19, 20

Arm Knitting: Infinity Scarf – September 19 from 7-8:30pm; September 20 from 2-3:30pm. Learn how to knit a scarf using just yarn and your arms. No knitting experience necessary. Bring one skein of super bulky yarn. Sign up for one session.

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September 24 • 2pm

Sunday Cinema: Family Edition – Beauty and the Beast - Live-action version of the popular fairy tale (PG, 128 min.).

September 25 • 1:30-3pm

Daywriters - Spend an hour writing with the final half hour for optional sharing and feedback. Open to anyone interested in writing; all abilities, genres welcome.

September 25 • 6-8pm

Open Sewing - Sewing machines will be available for independent projects. Bring your own supplies. Volunteers may be on hand to assist you. Register for up to two sessions.

September 27 • 7-8:30pm

From a Mile to a Marathon - Runner Vincent Ferraro will talk about his experience completing 50 marathons in 50 states, all after the age of 50. He will also share tips and resources. Sign up online or call.

September 29

Coffee and Conversation: Fundamental Jazz - Dave Kissinger will provide an introduction to jazz and discuss significant jazz recordings before 1945. 1-2pm program; 2-3pm coffee hour. Co-sponsored by Bethlehem Senior Projects.



Summer is here! And so is its HEAT!

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